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Purpose: To make preliminary decisions – straw vote expected
Keywords: #climateresponse; snow removal; storm cleanup

AGENDA ITEM #9
 April 30, 2020
Worksession

SUBJECT

FY21 Operating Budget: Climate Response Nondepartmental Account (NDA)

EXPECTED ATTENDEES

Rich Harris, Office of Management and Budget

EXECUTIVE RECOMMENDATION

FY21 Executive Recommendation	\$2,884,990	0.00 FTE
Increase (Decrease) from FY20	\$2,884,990 0.0%	0.00 FTE 0.0%

COUNCIL STAFF RECOMMENDATION – CONTINUITY OF SERVICES BUDGET

FY21 Council Staff Recommendation	\$2,884,990	0.00 FTE
Increase (Decrease) from FY20	\$0 0.0%	0.00 FTE 0.0%
Increase (Decrease) from CE FY21 Rec	\$0 0.0%	0.00 FTE 0.0%

EXECUTIVE RECOMMENDED ITEMS NOT INCLUDED IN CONTINUITY OF SERVICES

- None.

CONTINUITY OF SERVICES FROM FY20

- None. This NDA was formerly called the Snow Removal and Storm Cleanup NDA. These funds are to support the Departments of Transportation and General Services when actual expenditures exceed their individual snow removal and storm cleanup budgeted amounts.

POTENTIAL REDUCTIONS

- None.

POTENTIAL ITEMS RELATED TO COVID-19

- None.

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