



Staff: Susan J. Farag, Legislative Analyst
Purpose: To make preliminary decisions – straw vote expected
Keywords: #PrisonerMedicalServices #FY21OperatingBudget

AGENDA ITEM #25
 April 30, 2020
Worksession

SUBJECT

FY21 Operating Budget – Prisoner Medical Services NDA

EXPECTED ATTENDEES

Neil Shorb, Montgomery County Police Department (MCPD)
 Trevor Lobaugh, Office of Management and Budget (OMB)

EXECUTIVE RECOMMENDATION

FY21 Executive Recommendation	\$20,000	0 FTE
Increase from FY20	\$0 0%	0 FTE 0%

COUNCIL STAFF RECOMMENDATION – CONTINUITY OF SERVICES BUDGET

FY21 Council Staff Recommendation	\$20,000	0 FTE
Increase (Decrease) from FY20	\$0 0%	0 0%
Increase (Decrease) from CE FY21 Rec	\$0 0%	0 FTE 0%

EXECUTIVE RECOMMENDED ITEMS NOT INCLUDED IN CONTINUITY OF SERVICES

- None.

CONTINUITY OF SERVICES FROM FY20

- This NDA provides placeholder funding for reimbursements paid for medical costs incurred by persons under arrest, but not yet under the custody of the Department of Correction and Rehabilitation. The County will have to provide for whatever costs are incurred. Council staff recommends approval.

PROPOSED REDUCTIONS DUE TO SOCIAL DISTANCING RESTRICTIONS

- None.

POTENTIAL ITEMS RELATED TO COVID-19

- There may be additional medical costs if prisoners are referred for COVID-related medical treatment before they are in DOCR custody.

Excerpt from CE FY21 Recommended Operating Budget for Prisoner Medical Services NDA:

 **Prisoner Medical Services**

This NDA provides reimbursements to physicians and hospitals for medical care provided to individuals in the custody of any Montgomery County law enforcement agency, with the following exceptions:

- Offenders committed to the custody of the Department of Correction and Rehabilitation (DOCR) and receiving medical treatment paid for by the budget of that department,
- Medical treatment expenses covered by Workers' Compensation,
- Medical treatment expenses covered by personal medical insurance,
- Medical treatment expenses covered by the Federal Government,
- Medical treatment expenses covered by other appropriate and available outside resources.

The Department of Police manages this account with the assistance of the County Attorney. All bills are reviewed to determine the appropriateness of the medical expense reimbursement and to assess the responsible party for the medical expense.

FY21 Recommended Changes	Expenditures	FTEs
FY20 Approved	20,000	0.00
FY21 Recommended	20,000	0.00

Non-Departmental Accounts

Other County Government Functions **70-27**

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