


PHED/PS COMMITTEE #1
April 26, 2019

Worksession

M E M O R A N D U M

April 25, 2019

TO: Planning, Housing, and Economic Development Committee
Public Safety Committee

FROM: Susan J. Farag, Legislative Analyst 

SUBJECT: **Worksession: FY20 Operating Budget – M-NCPPC Park Police**

PURPOSE: Vote on recommendations for the Council's Consideration

Those expected for this worksession:

From Park Police:

Chief Darryl McSwain, Montgomery County Division, Park and Planning
Trish McCourt, Budget Manager
Jennifer Nordin, Office of Management and Budget (OMB)

Overview

For FY20, M-NCPPC proposed budget for Park Police is \$14,225,592 and 116.3 workyears (budget excerpt ©3). Proposed funding represents a 0.2% reduction from the Approved FY19 Operating Budget. Two new positions are requested.

Park Police will be required to achieve \$860,000 in lapse in FY20, compared to \$838,000 in FY19.

	<i>FY18 Actual</i>	<i>FY19 Approved</i>	<i>FY20 Recommended</i>	<i>% Change FY19-FY20</i>
<i>Expenditures by Function</i>				
Personnel	\$13,821,094	\$13,361,290	\$13,321,437	-0.3%
Operating	\$937,996	\$896,633	\$904,155	0.8%
<i>Total Expenditures</i>	\$14,759,090	\$14,257,923	\$14,225,592	-0.2%
<i>Career Positions</i>	117	117	119	1.7%
<i>Workyears</i>	111.6	112.2	116.3	3.7%

Proposed FY20 Staffing

The FY20 proposed budget includes two new police officer positions. The chart below shows the distribution of staff between sworn and non-sworn, as well as a breakdown by rank:

M-NCPPC Park Police		
	Proposed FY20	Current Vacancies
SWORN		
Chief	1	0
Captain	4	0
Lieutenant	8	1
Sergeant	14	0
Police Officers	69	6
SUBTOTAL SWORN	96	7
NON-SWORN		
	23	2
TOTAL	119	9

Offered Reduction

The PHED Committee reviewed the entire M-NCPPC proposed budget on April 24. At that time, Park and Planning provided an offered reduction that impacts the Park Police budget. The Park Police had initially requested to new police officer positions to provide security at the new Wheaton Headquarters building. While the building was scheduled to open in late May 2020, adding those two positions during the fiscal year would have allowed Park Police to add the two positions to the recruit class, and who will graduate by the time the building opened. Park Police advise that instead, it will provide security for the building in FY20 using a combination of reassigned existing staff and the use of overtime as necessary.

Contractual Increases

The proposed budget includes additional funding for contractual increases in several contracts including:

Contract	FY20 Increase
CAD/RMS Software Maintenance	\$5,568
Panasonic Arbitrator/BWC Maintenance	\$3,464
Pest Control for Woodland Police	\$3,700
Training/Document Management Software	\$5,051
Total Increase	\$17,783

Naloxone Funding

The FY20 budget request includes \$7,500 for the purchase of naloxone kits. To date, 35 two-packs have been issued to officers. The additional funds will cover the cost of 96 two-pack units. The current supply expires in September 2019.

Last year, Park Police officers encountered Fentanyl twice. They did not administer naloxone to any park patrons over the past year.

Deer Management Update

The deer population management programs were completed as planned for FY19. The State Department of Natural Resources made certain changes regarding the Deer Cooperator Permit (Sharpshooting Operations), but the Park Police were able to incorporate those into their program. Two nights of sharpshooting were cancelled due to inclement weather but were restored later through pre-planned make-up dates.

Program Type	Number of Deer Harvested
Archery Managed Hunting	58
Lottery-based Managed Deer Hunting (shotgun)	155
Cooperative Managed Deer Hunting Program (shotgun)	160
Tenant-based Managed Deer Hunting Program (shotgun)	60
Park Police Sharpshooting Operation	635
Total	1,068

Crime Statistics/Goals and Performance Measures

The annual crime statistic report for Park Police is attached at ©6-7. In 2019, Part I Crimes were up slightly, compared to the previous year, with 135 total (an increase of six). There were no homicides in 2018, compared to two the year before. Rapes, however, have increased. From one in 2017 to five in 2018. Part II Crimes were up by 49 additional incidents, from 970 in 2017 to 1,019 in 2018.

Participation in Local and Federal Gang Task Forces

Officers from the Park Police are assigned several federal and local task forces. Detail is provided on ©11 in the staff report. One detective is assigned to a United States Secret Service task force that addressed theft and fraud. This task force has focused on the “Felony Lane Gang,” a group that targets vehicles parked at sports complex and parks where purses, wallets, and other valuables are often left in unattended vehicles.

Another investigator is assigned to the FBI Safe Streets Task Force that addresses gang related criminal activity. In 2017, the Park Police investigated 12 violent crimes attributed to MS-13 in the park system, including two homicides, two suspected gravesites, two incidents of kidnapping and assault, five armed robberies, and two shootings. In 2018, there was a reported homicide at Black Rock State Park, and two homicides adjacent to park property on the Prince George’s County line.

The Park Police detective assigned to the Montgomery County Police Drug Investigations Unit has resulted in seizure of two kilograms of heroin, five handguns and a rifle, \$200,000, eight vehicles, and 28 total arrests.

Council Staff Recommendation

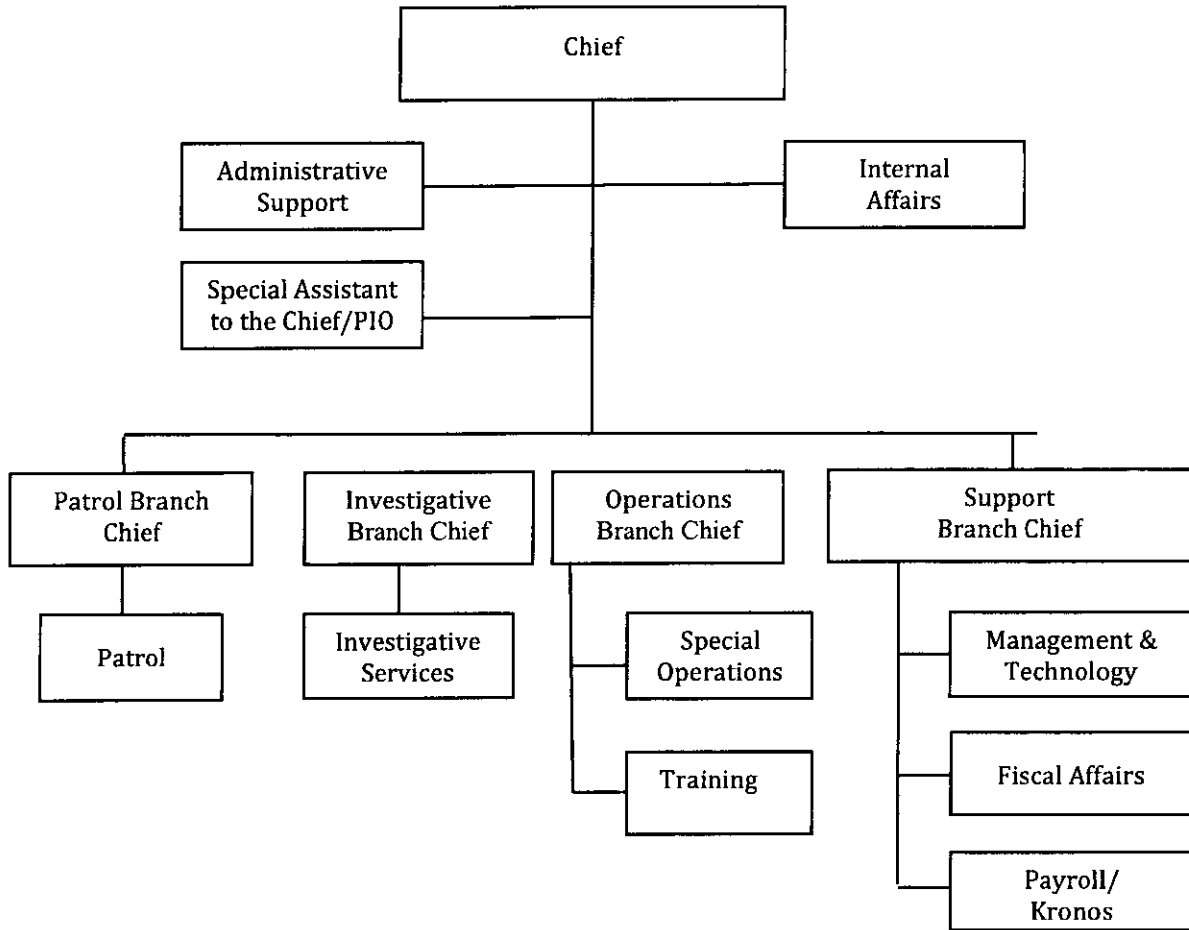
Council staff recommends approval of the one offered reduction (\$106,730 and two positions). Council staff recommends approval of the rest of the proposed budget.

This packet contains

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**Montgomery County
Department of Parks - Park Police**

ORGANIZATIONAL STRUCTURE



Montgomery County

Department of Parks - Park Police

OVERVIEW

The division is committed to providing professional public safety services with a focus on crime prevention and detection through statistical analysis of citizen-based calls for service and officer observations to ensure a safe park system. The division is committed to working in partnership with the community to improve the quality of life for the citizens of Montgomery County.

The park land is diverse in its terrain. The use of bicycles, ATVs, marine, canine, motorcycle and horse-mounted officers demonstrate the unique resources the Park Police deploy to ensure that all areas of the park system are patrolled.

The Park Police division is divided into four operational branches and an Administrative Section. The operational components are the **Patrol Branch** comprised of Patrol Services and Community Services; the **Support Operations** branch comprised of Management and Technology, Communications, Payroll/Kronos and Fiscal Affairs; and the **Operations Branch** comprised of Special Operations, Canine and Training. The **Investigative Branch** is comprised of Investigative Services and the Community Response Team. The **Office of the Chief** includes Internal Affairs and the Police Information Officer. The division's personnel compliment is augmented by approximately 46 volunteers.

MISSION

To provide public safety services to protect the properties, resources, citizens and visitors within the Montgomery County park system.

PROGRAMS AND SERVICES PROVIDED

- Proactive Patrols
- Undercover Investigations
- Crime Prevention Through Environmental Design
- Community Involvement
- Property and Evidence
- Radio System Management
- Media Relations
- Special Event Planning
- Background Investigations
- Crime Scene Management
- Public Safety Education
- Wildlife Management
- Fleet Management
- Mobile Data Network
- Computer Aided Dispatch
- Strategic Planning
- Recruitment
- Park Facility Assessments

ACCOMPLISHMENTS

- A new Chief of Police was appointed in May 2018. Chief Darryl W. McSwain's policing philosophies include an emphasis on community outreach, strategic planning to maximize existing resources based on empirical crime, public event, and quality of life data.
- The Park Police Volunteers celebrated 25 years of service with 27,865 hours serving the parks and the community.
- The Park Police held the 4th Annual Turkey Bowl at the Gwendolyn E. Coffield Community Recreation Center in Silver Spring. Forty families in need received complete turkey dinners. This is a 100% increase from the previous year in the number of families receiving meals.



**Montgomery County
Department of Parks - Park Police**

- Officers are participating in local and federal Gang Task Forces, working to reduce the impact of crimes in the parks and surrounding communities.

BUDGET AT A GLANCE

Summary of Division Budget

	FY19 Adopted	FY20 Proposed	% Change
Budget			
Expenditures	\$14,257,923	\$14,225,592	-0.2%
Staffing			
Funded Career Positions	117.00	119.00	1.7%
Funded Term Positions	0.00	0.00	-
Funded Workyears	112.10	116.30	3.7%

HIGHLIGHTS AND MAJOR CHANGES IN FY20 PROPOSED BUDGET

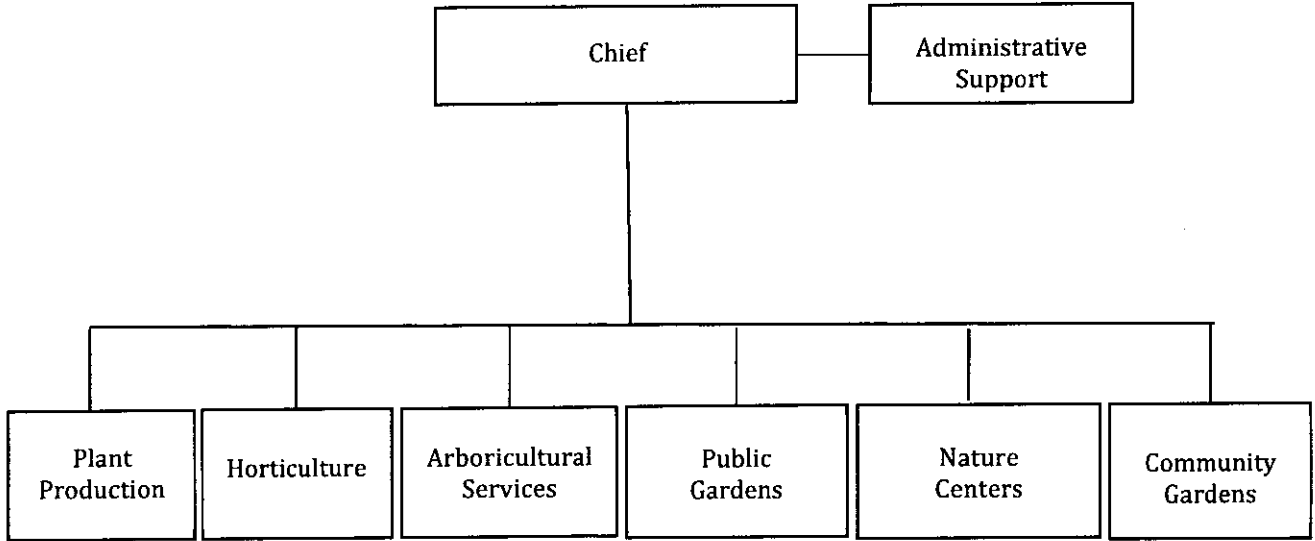
- Decreases salary lapse by 0.6 WY based on historical trend. Increases seasonal WY by 1.60 based on “true-up” of WY value based on the average cost of a seasonal WY.
- Includes 2.0 career WY for OBI for Wheaton HQ, Supplies & Materials cost of \$30,507 and one-time Capital Outlay cost by \$107,120 for OBI for Wheaton HQ. This cost is offset by a chargeback of (\$193,193) transferring this cost to the Wheaton Headquarters Internal Service Fund.
- Increases Supplies & Materials by \$28,975 for uniform allowance based on updated staff complement and terms in the current Fraternal Order of the Police contract.
- Increases Supplies & Materials by \$7,500 for stocking emergency kits with narcotic blockers that can be used for emergency therapy for opioid exposure or overuse.
- Increases Other Services & Charges by \$12,251 for contractual increases.

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**Montgomery County
Department of Parks – Horticulture, Forestry & Environmental
Education**

ORGANIZATIONAL STRUCTURE



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Montgomery County Department of Parks – Summary of Division Budgets

MONTGOMERY COUNTY PARK FUND Expenditures by Division by Type PROPOSED BUDGET FISCAL YEAR 2020

	FY 18 Actual	FY 19 Adopted	FY 20 Proposed	% Change
Park Development				
Personnel Services	5,598,573	5,871,254	6,124,867	4.3%
Supplies and Materials	52,496	48,371	49,338	2.0%
Other Services and Charges	44,706	116,181	155,115	33.5%
Capital Outlay	-	-	-	-
Other Classifications	-	-	-	-
Chargebacks	(1,980,524)	(2,407,949)	(2,382,949)	-1.0%
Total	3,715,251	3,627,857	3,946,371	8.8%
Park Police				
Personnel Services	13,821,094	13,361,290	13,321,437	-0.3%
Supplies and Materials	648,873	523,099	603,602	15.4%
Other Services and Charges	289,123	373,534	386,626	3.5%
Capital Outlay	-	-	107,120	-
Other Classifications	-	-	-	-
Chargebacks	-	-	(193,193)	-
Total	14,759,090	14,257,923	14,225,592	-0.2%
Horticulture, Forestry & Environmental Education				
Personnel Services	8,417,577	9,016,534	8,627,767	-4.3%
Supplies and Materials	597,002	670,340	637,347	-4.9%
Other Services and Charges	1,046,859	1,001,848	1,028,763	2.7%
Capital Outlay	18,057	-	-	-
Other Classifications	-	-	-	-
Chargebacks	(116,861)	(124,500)	(124,500)	0.0%
Total	9,962,634	10,564,222	10,169,377	-3.7%
Facilities Management				
Personnel Services	9,892,169	10,469,869	10,650,877	1.7%
Supplies and Materials	2,167,564	1,818,352	1,983,054	9.1%
Other Services and Charges	845,554	1,028,036	1,158,578	12.7%
Capital Outlay	52,624	-	-	-
Other Classifications	-	-	-	-
Chargebacks	(1,024,876)	(1,006,200)	(1,008,600)	0.2%
Total	11,933,034	12,310,057	12,783,909	3.8%
Northern Parks				
Personnel Services	8,531,834	8,857,793	8,824,849	-0.4%
Supplies and Materials	977,128	905,168	914,265	1.0%
Other Services and Charges	359,321	466,532	516,423	10.7%
Capital Outlay	463,786	250,600	216,459	-13.6%
Other Classifications	-	-	-	-
Chargebacks	(32,700)	(33,700)	(34,800)	3.3%
Total	10,299,369	10,446,393	10,437,196	-0.1%
Southern Parks				
Personnel Services	11,266,569	12,044,819	12,694,200	5.4%
Supplies and Materials	1,552,367	1,463,056	1,632,987	11.6%
Other Services and Charges	405,425	394,635	446,946	13.3%
Capital Outlay	268,351	254,950	357,809	40.3%
Other Classifications	-	-	-	-
Chargebacks	(75,100)	(78,100)	(168,100)	115.2%
Total	13,417,612	14,079,360	14,963,842	6.3%



**MARYLAND-NATIONAL CAPITAL PARK POLICE
MONTGOMERY COUNTY DIVISION
2018 ANNUAL CRIME REPORT
JANUARY - DECEMBER
CRIME STATISTICS**

PART I OFFENSES				
CRIME	2016	2017	2018	CHANGE
MURDER	1	2	0	-2
RAPE	1	1	5	4
ROBBERY	10	12	4	-8
1ST DEGREE ASSAULTS	9	4	7	3
Gun	2	1	2	1
Knife	3	2	2	0
Other	4	1	3	2
BURGLARY	8	9	6	-3
Force	8	6	6	0
No Force	0	3	0	-3
Attempts	0	0	0	0
THEFTS	87	99	110	11
AUTO THEFTS	2	2	3	1
PART I TOTALS	118	129	135	6

PART II OFFENSES				
OFFENSE	2016	2017	2018	CHANGE
DESTRUCTION	157	162	136	-26
Vandalism	85	94	70	-24
Hate/Violence	3	3	2	-1
Graffiti	69	65	64	-1
SEX OFFENSES	23	12	10	-2
NARCOTIC DRUG LAWS	228	425	469	44
LITTERING/DUMPING	102	68	93	25
2ND DEGREE ASSAULTS	30	22	22	0
OTHER PART II	136	152	154	2
PART II TOTAL	676	841	884	43
TOTAL OFFENSES	794	970	1019	49

* "Change" is difference between 2017 and 2018 figures only

(6)

**2018 ANNUAL CRIME REPORT
JANUARY - DECEMBER
CRIME STATISTICS (CONTINUED)**

ARRESTS	2016	2017	2018	CHANGE
Adult Arrests	227	262	310	48
Physical Arrests	85	99	137	38
Criminal Citations	45	44	54	10
Outstanding Warrants	86	110	100	-10
DCS (District Court Summons)	11	9	19	10
Juvenile Arrests	149	193	125	-68
TOTAL ARRESTS	376	455	435	-20

CITATIONS	2016	2017	2018	CHANGE
Civil	1179	1242	1005	-237
Civil/Parking Warnings	3753	4515	5276	761
Parking	965	653	829	176
State	3,665	2,802	3,675	873
State Warnings	9,495	7,441	7,848	407
DNR	65	23	18	-5
SERO	1592	1105	1000	-105
Field Contacts	587	496	455	-41
TOTAL CITATIONS	21,301	18,277	20,106	1,829

ACCIDENTS	2016	2017	2018	CHANGE
Fatal	0	0	0	0
Fatal/Hit and Run	0	0	0	0
Injury	32	20	22	2
Injury/Hit and Run	1	2	2	0
Property Damage	78	72	74	2
Property Damage/Hit and Run	11	8	12	4
TOTAL ACCIDENTS	122	102	110	8

* "Change" is difference between 2017 and 2018 figures only

Park Police Budget Questions (FY20):

1. **According to M-NCPPC proposed budget (published in December 2018), your FY20 recommended budget is \$14,225,592 or -0.2% less than the approved FY19 budget. Is that still correct?**

The FY20 proposed budget for Park Police is (\$32,331) or (0.2%) less than the FY19 approved budget. The County Executive's recommended budget is presented to us at the Commission level. We will be submitting non-recommended reductions to the County Council, therefore the impact on a specific division will not be finalized until after we have discussions with the County Council. In addition, union negotiations are underway for both FOP and MCGEO. The results of those negotiations may result in adjustments to the final personnel funding totals for each division.

2. **I was told that there are no *non-recommended reductions* that impact the Park Police in FY20. Is this still correct?**

Based on the County Executive's recommendation, we have identified some reduction amounts from our proposed budget. The primary impact for the Park Police is specific to the new Wheaton HQ building. After multiple discussions with OMB, we are now deferring the requested two (2) Park Police positions and associated costs (including vehicles, uniforms, equipment) until FY21. The current projected substantial completion date for the building is late May 2020 with various departments beginning to move into the building through late July 2020. Park Police will be present to provide security for the building in FY20, but the staffing will come from a combination of reassigned existing staff and the utilization of overtime as necessary. This method of staffing will not be sustainable operationally, nor fiscally long-term.

Because we have not yet determined the allocation of this cost at a divisional level, other matters on the non-recommended reductions that may impact Park Police are:

- Contractual increases
- Inflationary increases for supplies

3. Please provide an updated staffing chart.

M-NCPPC Park Police		
	Proposed FY20	Current Vacancies
SWORN		
Chief	1	0
Captain	4	0
Lieutenant	8	1
Sergeant	14	0
Police Officers	69	6
SUBTOTAL SWORN	96	7
NON-SWORN	23	2
TOTAL	119	9

Proposed Lapse **\$904,497.00**

4. The budget recommends two new police officer positions. What is the cost breakdown for each position? (i.e. salary, benefits, equipment, vehicle, computer, etc.?)

Compensation for 2 Officer	\$55,566.00	*
Uniforms	\$6,134.00	
Equipment	\$23,906.00	
Uniform Allowance	\$467.00	*
Vehicles	\$107,120.00	
	\$193,193.00	

*Prorated for May 2020 start date

This cost is in the Park Police personnel, supplies, and capital outlay budget, but the proposed budget assumes that the cost is transferred to the Wheaton HQ Internal Service Fund (ISF) via a chargeback. Net impact to the Park Police budget is zero.

5. Please provide crime data for calendar 2018.

See Attached

6. **Please explain this budget change: Decreases salary lapse by 0.6 WY based on historical trend. Increases seasonal WY by 1.60 based on “true-up” of WY value based on the average cost of a seasonal WY.**

The salary lapse workyears calculation is based on taking the salary lapse total and dividing it by the average salary total (exclusive of pension) for the division. Based on that calculation, the “less normal lapse” workyear changed from (8.9) to (8.3). The workyear value varies each year based on the personnel mix. The average cost for a seasonal employee has increased based on minimum wage increases. The focus the last couple of year has been on adjusting cost to account for this increase, but in some cases, the seasonal workyear totals had not been adjusted. For the FY20 budget, the seasonal workyear for all divisions was reviewed and adjusted based on our average costs for seasonal staffing. For Park Police, the workyear total for seasonal had been 4.0 for the past couple of years. Based on the FY20 proposed funding level for seasonal staffing, the workyear for Park Police was reviewed and adjusted to be 5.6 workyears.

7. **The budget includes \$7,500 for naloxone. How many units does this cover? How many police officers are equipped with naloxone? Do you have data on how many times your officers have administered it?**

35 two pack units have been issued to officers. The \$7,500 will cover the cost of 96 two pack units.

Over the last year, officers from our Division came into contact with Fentanyl twice. We have not had any officer/canine unit become compromised by exposure to opioids requiring the use of Naloxone. We did not administer Naloxone to a park patron over the past year. The current supply expires in September 2019.

8. **Please describe “Increases Other Services & Charges by \$12,251 for contractual increases.”**

	FY19 Adopted	FY20 Proposed	FY20 Actual	FY20 Increases	Percentage
CAD/RMS Software Maintenance	\$76,464.00	\$80,364.00	\$82,032.00	\$5,568.00	7.28%
Panasonic Arbitrator/BWC Maintenance	\$13,000.00	\$16,500.00	\$16,464.00	\$3,464.00	26.65%
Pest Control for Woodland Police	\$0.00	\$3,700.00	N/A	\$3,700.00	100.00%
Training/Document Management Software	\$0.00	\$5,051.00	N/A	\$5,051.00	100.00%
			Estimated Increase	\$17,783.00	

Panasonic annual maintenance fees increased from \$82.71 per unit to \$98.00 per unit. The Panasonic maintenance contract increased from 60 in-car video units to 75.

9. The budget indicates that “Officers are participating in local and federal Gang Task Forces, working to reduce the impact of crimes in the parks and surrounding communities.” What does that entail? Do you have statistics on documented crime activity in the parks?

Officers from the Maryland National-Capital Park Police, Montgomery County Division, are assigned to two separate federal task forces as well as the Montgomery County Police, Special Investigations Division, Drug Investigations Unit.

Task Force Assignments/Specialty Investigations Unit Assignments

One detective is assigned to a United States Secret Service task force to address theft and fraud activity. Another investigator is assigned to the FBI Safe Streets Task Force to address gang related criminal activity in parks and surrounding communities. A third Park Police detective is assigned to the Montgomery County Drug Investigation Unit. Additionally, a fourth detective had been assigned to the Montgomery County Police Gang Unit in 2018 but was reassigned. Plans to re-establish that position are forthcoming.

USSS Task Force

The Secret Service Task force is investigating a complex identity theft ring which operates nationwide. This group, known as the “Felony Lane Gang”, targets vehicles parked at sports complexes and parks where purses and wallets are often left in unattended vehicles. “Felony Lane Gang” members are responsible for numerous thefts from automobiles and subsequent identity theft and bank fraud. This long-term investigation resulted in twelve federal convictions in 2018 with numerous other cases being prosecuted in state courts. The Park Police detective assigned to this case has taken a lead role in the investigation and has been coordinating efforts with other law enforcement agencies nationally to conduct training and outreach to facilitate the successful prosecution of members of this organization. The Park Police detective assigned to this case received formal recognition from the United States Attorney’s Office in May of 2018 for their efforts. This is an ongoing investigation.

FBI Safe Streets Task Force

The FBI Safe Streets Task Force is comprised of federal, state and local law enforcement agencies with the mission of targeting drug and gang related activity in the Washington, Virginia and Maryland. A recent investigation by the FBI, Safe Streets Task Force, led to federal charges being filed against 22 members of the street gang MS-13 for violent crimes committed in Prince George’s County, Montgomery County, Frederick County and Anne Arundel County, Maryland. Many of these incidents have occurred in parks throughout Maryland. Two of the predicate acts (assault/robbery and a homicide) in this indictment occurred at Wheaton Regional Park in 2017. These crimes received national media attention.

During 2017, Montgomery County Park Police investigated 12 violent crimes attributed to MS-13 in the park system including: 2 homicides, 2 suspected clandestine gravesites, 2 incidents where seven victims were kidnapped and assaulted, 5 armed robberies, and 2 shootings. Numerous other serious gang related incidents occurred immediately adjacent to park property. Additionally, Park Police officers reported numerous property crimes (graffiti) as well as documented encounters of gang members in the park system. Gang related incidents have continued throughout 2018 including two serious assaults. One homicide was reported at Black Rock Mill State Park during 2018 and two homicides were reported immediately adjacent to park property on the Prince George’s County/Montgomery County line. Gang trends have continued into 2019.

The Park Police detective assigned to the Montgomery County Police, Drug Investigations Unit is active in many drug investigations. Many of these cases involve fatal opioid overdoses. A recent FBI Safe Streets/ MCP DIU investigation resulted in:

- Seizure of approximately 2 kilograms of Heroin.
- Seizure of 5 handguns and 1 rifle.
- Seizure of approximately \$200,000.00 US currency.
- Seizure of 8 vehicles.
- 28 total arrests.

There are multiple ongoing investigations being conducted at this time.

10. Please provide a brief update on bodyworn cameras and in-car video IT needs. What are the replacement schedules for these systems?

We will be evaluating the life span of the body worn cameras (BWC) in 3 three years and anticipate replacing them in 5 to 10 years.

The Panasonic product is very durable so at this juncture we do not anticipate any immediate replacements. We have 6 Arbitrator (In-Car-Video-Cameras) that are spares and can be installed in anticipated newly purchased vehicles in the next fiscal year. Unfortunately, we cannot make a reliable projection until we know how many vehicles we will be authorized to purchase. Typically, we receive about 10 cars and a portion of those will be patrol vehicles requiring Arbitrator ICVC. Our current stock of 6 ICVC should suffice for the next year of installs assuming the typical 10 car replacement schedule with the understanding that we may need to buy additional cameras as spares.)

Currently, our unmarked or administrative vehicles are not equipped with Arbitrator ICVC. As future funding allows, we desire to equip all administrative vehicles with Arbitrator ICVC. (An Arbitrator ICVC system without a body mic is approximately \$4100.)

11. Could you provide a brief update on the deer management program?

The deer population management programs were completed as planned for FY2019. We experienced some changes in requirements from the Maryland Department of Natural Resources with regard to the Deer Cooperator Permit (Sharpshooting Operations), but we were able to navigate these successfully and proceed on schedule. Two nights of sharpshooting were cancelled due to inclement weather but were restored through pre-planned make-up dates.

Here is the initial information for deer population management results for FY19. A final report will be completed for submission to the Directorate. This will be put together after reporting to the State is completed in the coming weeks.

Archery Managed Hunting (inclusive of deer harvested by archery in the Cooperative Program)
– 58
Lottery-based Managed Deer Hunting Program (Shotgun) – 155
Cooperative Managed Deer Hunting Program (Shotgun) – 160
Tenant-based Managed Deer Hunting Program (Shotgun) – 60
Park Police Sharpshooting Operation – 635

Grand Total: 1,068 deer

Venison Donation (sharpshooting only) – **25,125 lbs.** Grand total for recorded meat donation since FY1997 = **315,715 lbs.**

Approximate # of Volunteer hours dedicated to deer management programming for FY19 to date
= **~1,100 hours**