

MEMORANDUM

March 3, 2020

TO: Government Operations & Fiscal Policy Committee

FROM: Carolyn Chen, Legislative Analyst *CJC*

SUBJECT: Supplemental Appropriation to the FY20 Operating Budget: Montgomery County Government, Community Engagement Cluster, Office of Community Partnerships - \$581,700 for Census 2020 Grants Program (Source of Funds: State Grant)

PURPOSE: Worksession; Committee recommendation

Expected for this session:

Diane Vu, Director, Office of Community Partnerships
Shawn Ellis, Montgomery County 2020 Census Manager
Corey Orlosky, Fiscal and Policy Analyst, Office of Management and Budget

This supplemental appropriation was introduced on February 25, 2020. The Community Engagement Cluster, Office of Community Partnerships, was awarded funds through the Maryland State 2020 Census Grant Program to implement 2020 Census activities through June 30, 2020. This supplemental appropriation is needed so that the Office of Community Partnerships can create a Census Grant Program under the Montgomery County affiliate of the Greater Washington Community Foundation.

Due to scheduling conflicts and the timing of the Census 2020 launch, the GO Committee worksession was scheduled prior to the public hearing to be held on Tuesday, March 10, 2020. Issues raised at the public hearing will be addressed in the Council staff report for Council action tentatively scheduled for Tuesday, March 10, 2020.

Council staff recommends approval subject to issues raised at the public hearing.

Packet Attachments:
County Executive Recommendation (February 12, 2020)
Draft Supplemental Appropriation Resolution

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OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Marc Elrich
County Executive

MEMORANDUM

February 12, 2020

TO: Sidney Katz, President, County Council
FROM: Marc Elrich, County Executive *Marc Elrich*
SUBJECT: Supplemental Appropriation #20-451 to the FY20 Operating Budget
Montgomery County Government
Community Engagement Cluster, Office of Community Partnerships (OCP)
2020 Census Grant Program, \$581,700

I am recommending a supplemental appropriation to the FY20 Operating Budget of the Community Engagement Cluster, Office of Community Partnerships (OCP) in the amount of \$581,700 for the 2020 Census Grant Program. This appropriation will create a Census Grant Program in accordance with the State of Maryland grant to implement 2020 Census activities.

This increase is needed because the OCP was awarded funds through the Maryland State 2020 Census Grant Program to implement 2020 Census activities through June 30, 2020. With this award, we intend to create a Census Grant Program housed under the care of the Montgomery County affiliate of the Greater Washington Community Foundation. The Census Grant Program will be utilized to implement "Everyone Counts in Montgomery County," a countywide education and outreach strategy in partnership with nonprofit organizations and stakeholders to ensure that everyone is counted with a special focus on "hard-to-count communities."

I recommend that the County Council approve this supplemental appropriation in the amount of \$581,700 and specify the source of funds as Grant Funds.

I appreciate your prompt consideration of this action.

DNV:kld

Attachment: Supplemental Appropriation #20-451

c: Fariba Kassiri, Deputy Chief Administrative Officer
Richard S. Madaleno, Director, Office of Management and Budget

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #20-451 to the FY20 Operating Budget
Montgomery County Government
Community Engagement Cluster, Office of Community Partnerships (OCP)
2020 Census Grant Program, \$581,700

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY20 Operating Budget appropriation increases for the Community Engagement Cluster, Office of Community Partnerships (OCP):

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$581,700	\$0	\$581,700	Grant Funds

3. This increase is needed because the OCP was awarded funds through the Maryland State 2020 Census Grant Program to implement 2020 Census activities through June 30, 2020. With this award, we intend to create a Census Grant Program housed under the care of the Montgomery County affiliate of the Greater Washington Community Foundation. The Census Grant Program will be utilized to implement “Everyone Counts in Montgomery County,” a countywide education and outreach strategy in partnership with nonprofit organizations and stakeholders to ensure that everyone is counted with a special focus on “hard-to-count communities.”
4. The County Executive recommends a supplemental appropriation to the FY20 Operating Budget in the amount of \$581,700 for the 2020 Census Grant Program and specifies that the source of funds will be Grant Fund.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY20 Operating Budget of the Community Engagement Cluster, Office of Community Partnerships is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$581,700	\$0	\$581,700	Grant Funds

This is a correct copy of Council action.

Selena Singleton, Esq., Clerk of the Council