

MEMORANDUM

March 22, 2019

TO: County Council

FROM: Craig Howard, Senior Legislative Analyst ^{CH}

SUBJECT: **Public Hearing/Action – Supplemental Appropriation to the FY19 Operating Budget, Montgomery County Public Schools, \$300,743 for the Learning in Extended Academic Programs Grant (Source of Funds: State Grant)**

PURPOSE: Hold a public hearing and consider action

The County Council will hold a public hearing and consider action on a supplemental appropriation to the FY19 Operating Budget, Montgomery County Public Schools (MCPS), \$300,743 for the Learning in Extended Academic Programs (LEAP) Grant. The source of funds is the Maryland State Department of Education.

The County Executive recommends approval of this appropriation (©1), and a draft appropriation resolution is attached at ©2-3. The Board of Education requested this appropriation on January 8, 2019 (transmittal attached on ©4-6). The Council introduced this supplemental appropriation on March 12. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.

The purpose of a LEAP grant is to provide extended academic programming that has a positive measurable impact on or enriches the academic performance and overall well-being of students who are at risk of falling behind academic requirements. Funds will be used to lengthen the Extended Learning Opportunities Summer Adventures in Learning program by an additional five days.

Council staff recommends approval.



OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Marc Elrich
County Executive

MEMORANDUM

February 28, 2019

TO: Nancy Navarro, President, County Council

FROM: Marc Elrich, County Executive *ME*

SUBJECT: Supplemental Appropriation #19-434 to the FY19 Operating Budget
Montgomery County Public Schools
Learning in Extended Academic Programs Grant, \$300,743

I am recommending a supplemental appropriation to the FY19 Operating Budget of Montgomery County Public Schools (MCPS) in the amount of \$300,743 for the Learning in Extended Academic Programs Grant. This appropriation will provide an additional five days in the Extended Learning Opportunities Summer Adventures in Learning program.

This supplemental appropriation is needed to provide spending authority for grant funds received from the Maryland State Department of Education. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.

I recommend that the County Council approve this supplemental appropriation in the amount of \$300,743 and specify the source of funds as Maryland State Department of Education Learning in Extended Academic Programs Grant.

I appreciate your prompt consideration of this action.

ME:brm

Attachments

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

**SUBJECT: Supplemental Appropriation #19-434 to the FY19 Operating Budget
Montgomery County Public Schools
Learning in Extended Academic Programs Grant, \$300,743**

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY19 Operating Budget appropriation increases for Montgomery County Public Schools

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$300,743	\$0	\$300,743	Grant

3. This increase is needed to provide spending authority for the use of grant funds received from the Maryland State Department of Education. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
4. The County Executive recommends a supplemental appropriation to the FY19 Operating Budget in the amount of \$300,743 for the Learning in Extended Academic Programs Grant and specifies that the source of funds will be grant funds from the Maryland State Department of Education.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY19 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$300,743	\$0	\$300,743	Grant

This is a correct copy of Council action.

Megan Davey Limarzi, Esq.
Clerk of the Council

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

January 11, 2019

434

MEMORANDUM

To: The Honorable Marc Elrich, County Executive
The Honorable Nancy Navarro, President,
Montgomery County Council

From: Jack R. Smith, Superintendent of Schools

Subject: Transmittal of Board of Education Agenda Item #11.13

Recommended Fiscal Year 2019 Supplemental Appropriation for Learning in Extended Academic Programs Grant

BOE Meeting Date: January 8, 2019

Amount: \$300,743

Type of Action: Approval

JRS:ND:jp

Attachment

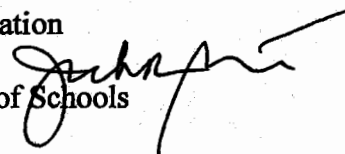
Copy to:
Ms. Diamond
Montgomery County Office of Management and Budget

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

January 8, 2019

MEMORANDUM

To: Members of the Board of Education

From: Jack R. Smith, Superintendent of Schools 

Subject: Recommended Fiscal Year 2019 Supplemental Appropriation for Learning in Extended Academic Programs Grant

Recommendation in Brief

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year 2019 supplemental appropriation of \$300,743 for Learning in Extended Academic Programs (LEAP) Grant. The Maryland State Department of Education (MSDE) has approved Montgomery County Public Schools' (MCPS) grant application. Notice of Grant Award will be received upon MSDE's approval of the program budget, which was signed by the MCPS chief financial officer on September 14, 2018, and submitted to MSDE. Recipient assurance was signed by the superintendent of schools on November 28, 2018. Therefore, similar to the Provision for Future Supported Projects, authorization is being requested by the Board and subsequently from the County Council subject to the receipt of the grant award.

Background

The purpose of a LEAP grant is to provide extended academic programming that has a positive measurable impact on or enriches the academic performance and overall well-being of students who are at risk of falling behind academic requirements. Public schools with at least 80 percent of students who qualify for free and reduced-priced meals services are eligible for assistance from a LEAP grant. Funds will be used to lengthen the Extended Learning Opportunities Summer Adventures in Learning (ELO SAIL) program by an additional five days.

Support of Board of Education Mission

The LEAP grant is fully supported by the mission of Board of Education: every student will have the academic, creative problem solving and social emotional skills to be successful in college and career. It sets the course to offer special assistance to students from low income families

who are at risk of falling behind academic requirements. These students will have more equitable access to educational resources that otherwise may be unavailable to them.

Use of Funds

Funds will be used to provide for:

- Professional Part-time Salaries;
- Supporting Services Part-time Salaries;
- Associated Employee Benefits;
- Contractual Services;
- Instructional Materials; and
- Student Transportation.

Recommended Resolution

WHEREAS, Montgomery County Public Schools has received notification from the Maryland State Department of Education that it will receive \$300,743 for the Learning in Extended Academic Programs grant; now therefore be it

Resolved, That the superintendent of schools be authorized to receive and expend, subject to the notice of grant award from the Maryland State Department of Education and County Council approval, a Fiscal Year supplemental appropriation of \$300,743 for the Learning in Extended Academic Programs grant in the following categories:

<u>Category</u>	<u>Amount</u>
03 Instructional Salaries	\$ 111,409
04 Textbooks & Instructional Supplies	63,184
05 Other Instructional Costs	57,534
09 Student Transportation	51,426
12 Fixed Charges	17,190
<u>Total</u>	<u>\$ 300,743</u>

and be it further

Resolved, That a copy of this resolution be sent to the county executive and County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

JRS:ND:jp