

<b>Subject:</b> Public Hearing/Action – Supplemental Appropriation to the FY19 Operating Budget, Montgomery County Public Schools, \$541,837 for the Heroin and Opioid Prevention Grant (Source of Funds: State Grant)	
<b>Purpose:</b> To receive testimony/final action - vote expected	
<b>Analyst:</b> Craig Howard, Senior Legislative Analyst	<b>Committee:</b> Directly to Council
<b>Keywords:</b> #MCPS, schools	

## DESCRIPTION/ISSUE

The County Council will hold a public hearing and consider action on a supplemental appropriation to the FY19 Operating Budget, Montgomery County Public Schools in the amount of \$541,837 for the Heroin and Opioid Prevention Grant. The source of funds is a Maryland State Department of Education (MSDE) Grant.

## SUMMARY OF KEY DISCUSSION POINTS

- The Board of Education requested this appropriation on April 29. The County Executive recommended approval on May 10. The Council introduced this supplemental appropriation on May 15.
- In FY19, the Governor included an appropriation of funds for MSDE to award grants to local school systems to implement policy and conduct training for heroin and opioid addiction. MCPS received an award under this program, and funding will be used for student, family, and community education and awareness. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
- **Council staff recommends approval.**

### **This report contains:**

County Executive Recommendation (May 10, 2019)	©1
Draft Supplemental Appropriation Resolution	©2-3
Board of Education Request (April 29, 2019)	©4-6

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OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Marc Elrich  
County Executive

MEMORANDUM

May 10, 2019

TO: Nancy Navarro, President, County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Supplemental Appropriation #19-441 to the FY19 Operating Budget  
Montgomery County Public Schools  
Heroin and Opioid Prevention Grant, \$541,837

I am recommending a supplemental appropriation to the FY19 Operating Budget of Montgomery County Public Schools (MCPS) in the amount of \$541,837 for the Heroin and Opioid Prevention Grant.

This appropriation will provide students, their families, and the community with training, information and resources on substance abuse through training, workshops, a public awareness campaign, and Narcan for each school location.

This supplemental appropriation is needed to provide spending authority for grant funds received from the Maryland State Department of Education. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.

I recommend that the County Council approve this supplemental appropriation in the amount of \$541,837 and specify the source of funds as Maryland State Department of Education Heroin and Opioid Prevention Grant.

I appreciate your prompt consideration of this action.

ME:brm

Attachments

RECEIVED  
MONTGOMERY COUNTY  
EXECUTIVE OFFICE

2019 NOV 10 PM 2:58

Resolution No: \_\_\_\_\_  
Introduced: \_\_\_\_\_  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #19-441 to the FY19 Operating Budget  
Montgomery County Public Schools  
Heroin and Opioid Prevention Grant, \$541,837

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY19 Operating Budget appropriation increases for Montgomery County Public Schools

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$541,837	\$0	\$541,837	Grant

3. This increase is needed to provide spending authority for the use of grant funds received from the Maryland State Department of Education. This appropriation will provide students, their families, and the community with training, information and resources on substance abuse through training, workshops, a public awareness campaign, and Narcan for each school location. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
4. The County Executive recommends a supplemental appropriation to the FY19 Operating Budget in the amount of \$541,837 for the Heroin and Opioid Prevention Grant and specifies that the source of funds will be grant funds from the Maryland State Department of Education.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY19 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$541,837	\$0	\$541,837	Grant

This is a correct copy of Council action.

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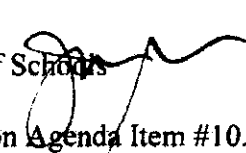
Megan Davey Limarzi, Esq.  
Clerk of the Council

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

May 1, 2019

MEMORANDUM

To: The Honorable Marc Elrich, County Executive  
The Honorable Nancy Navarro, President,  
Montgomery County Council

From: Jack R. Smith, Superintendent of Schools 

Subject: Transmittal of Board of Education Agenda Item #10.11

Recommended Fiscal Year 2019 Supplemental Appropriation for Heroin and Opioid Prevention Grant

BOE Meeting Date: April 29, 2019

Amount: \$541,837

Type of Action: Approval

JRS:ND:jp

Attachment

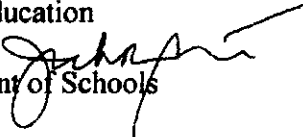
Copy to:  
Ms. Diamond  
Montgomery County Office of Management and Budget

Office of the Superintendent of Schools  
MONTGOMERY COUNTY PUBLIC SCHOOLS  
Rockville, Maryland

April 29, 2019

MEMORANDUM

To: Members of the Board of Education

From: Jack R. Smith, Superintendent of Schools 

Subject: Recommended Fiscal Year 2019 Supplemental Appropriation for Heroin and Opioid Prevention Grant

**Recommendation in Brief**

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year (FY) 2019 supplemental appropriation of \$541,837 from the Maryland State Department of Education (MSDE) for the Heroin and Opioid Prevention grant.

**Background**

In FY 2019, Governor Larry Hogan included an appropriation of funds for MSDE for the purpose of awarding grants to local school systems to implement policy and conduct training for Heroin and Opioid addiction. MCPS received an award from MSDE under this program. Funding will be used for student, family, and community education and awareness. Contractual services for The Botvin Lifeskills Training Program will be purchased for the purpose to teach students in elementary, middle, and high schools the skills they need to navigate life's challenges and to effectively manage stress. Research on the Botvin Lifeskills Training Program has demonstrated long-term effects on reducing youth substance use, as well as decreasing aggressive and delinquent behavior. Botvin Lifeskills Training also includes parent/guardian education and workshops. Funding will be used to bring in speakers to present up-to-date information and resources on substance use to students, families, and staff members. In addition, funding will be used to purchase Narcan for each school location plus maintain a replacement supply in the event of use. Funding also will be used to relaunch a public awareness campaign that was piloted in 2018. Resources, the website, and posters will be updated to be more user-friendly and appealing to youth. This public awareness campaign will target movie theaters, public service announcements on buses, and informational posters for distribution in schools and the community.

**Support of Board of Education Mission**

The Heroin and Opioid Policy Development grant is supported by the District Implementation Plan for the Strategic Priorities—Social/Psychological Well-being. This policy supports the acquisition of knowledge, attitudes, and skills necessary to understand personal health and wellness, manage emotions, establish and maintain positive relationships, and make responsible decisions. The Heroin and Opioid Policy Development grant will enable MCPS to intensify efforts to support students and families in both the prevention of and recovery from addiction.

**Use of Funds**

Funds will be used to provide for:

- Contractual Services; and
- Instructional Materials.

**Recommended Resolution**

WHEREAS, Montgomery County Public Schools has received an award from the Maryland State Department of Education in the amount of \$541,837 for the Heroin and Opioid Policy Development Grant; now therefore be it

Resolved, That the superintendent of schools be authorized to receive and expend, subject to County Council approval, a supplemental appropriation of \$541,837 for the Heroin and Opioid Policy Development Grant; in the following categories:

Category	Amount
4 Instructional Materials	\$ 432,987
5 Contractual Services	76,600
7 Student Personnel Services	32,250
<b>Total</b>	<b>\$ 541,837</b>

and be it further

Resolved, That a copy of this resolution be forwarded to the county executive and the County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

JRS:ND:jp

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