

Subject: Public Hearing/Action – Special Appropriation to the FY19 Operating Budget, Montgomery County Public Schools, \$3,978,197 for the Title I-Part A Grant (Source of Funds: State Grant)	
Purpose: To receive testimony/final action - vote expected	
Analyst: Craig Howard, Senior Legislative Analyst	Committee: Directly to Council
Keywords: #MCPS, schools	

DESCRIPTION/ISSUE

The County Council will hold a public hearing and consider action on a special appropriation to the FY19 Operating Budget, Montgomery County Public Schools in the amount of \$3,978,197 for the Title I-Part A Grant. The source of funds is a Maryland State Department of Education Grant.

SUMMARY OF KEY DISCUSSION POINTS

- The Board of Education requested this appropriation on March 25. A draft appropriation resolution is attached. The Council introduced this special appropriation on May 15.
- Montgomery County Public Schools has received notice from the Maryland State Department of Education (MSDE) that it will receive \$29,102,789 for the Title I-Part A grant in FY19, which is \$3,978,197 more than the amount included in the approved FY19 Operating Budget.
- This appropriation is needed to provide MCPS spending authority for the use of grant funds from MSDE. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
- **Council staff recommends approval.**

This report contains:

Board of Education Request (March 25, 2019)	©1-3
Draft Special Appropriation Resolution	©4-5

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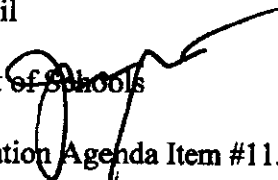
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Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

March 29, 2019

MEMORANDUM

To: The Honorable Marc Elrich, County Executive
The Honorable Nancy Navarro, President,
Montgomery County Council

From: Jack R. Smith, Superintendent of Schools 

Subject: Transmittal of Board of Education Agenda Item #11.7

Recommended Fiscal Year 2019 Supplemental Appropriation for the Title I-Part A Grant

BOE Meeting Date: March 25, 2019

Amount: \$3,978,197

Type of Action: Approval

JRS:ND:jp

Attachment

Copy to:
Ms. Diamond
Montgomery County Office of Management and Budget

RECEIVED
MONTGOMERY COUNTY
MAR 29 2019

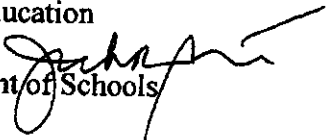
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Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

March 25, 2019

MEMORANDUM

To: Members of the Board of Education

From: Jack R. Smith, Superintendent of Schools 

Subject: Recommended Fiscal Year 2019 Supplemental Appropriation for the Title I-Part A Grant

Recommendation in Brief

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year (FY) 2019 supplemental appropriation of \$3,978,197 for the Title I-Part A Grant. Montgomery County Public Schools (MCPS) has been awarded \$29,102,789 for the FY 2019 Title I-Part A grant from the Maryland State Department of Education (MSDE), which is \$3,978,197 more than the amount included in MCPS' FY 2019 Operating Budget.

Background

The purpose of the Title I-Part A grant is to provide financial assistance to local educational agencies and schools with high numbers or high percentages of students from low-income families to help ensure that all students meet challenging state academic standards. Schools in which students from low-income families comprise at least 40 percent of enrollment are eligible to use Title I funds to operate schoolwide programs that serve all students in the school in order to raise the achievement of the lowest-achieving students.

Support of Board of Education Mission

The Title I-Part A grant benefits students from low income families who are failing or are most at risk of failing, to meet challenging state academic standards. This grant is fully supported by the mission of the Board of Education: every student will have the academic, creative problem solving and social emotional skills to be successful in college and career.

Use of Funds

Funds will be used to provide for:

- Professional part-time salaries;
- Associated employee benefits;
- Instructional materials; and
- Student transportation.

Recommended Resolution

WHEREAS, Montgomery County Public Schools has received notification from the Maryland State Department of Education that it will receive \$29,102,789 for the Title I-Part A grant, which is \$3,978,197 more than the amount included in Fiscal Year 2019 Operating Budget; now therefore be it

Resolved, That the superintendent of schools be authorized to receive and expend, subject to County Council approval, a Fiscal Year 2019 supplemental appropriation of \$3,978,197 for the Title I, Part A grant in the following categories:

<u>Category</u>	<u>Amount</u>
03 Instructional Salaries	\$ 3,360,591
04 Textbooks and Instructional Supplies	169,022
09 Student Transportation	178,056
12 Fixed Charges	270,528
<u>Total</u>	<u>\$ 3,978,197</u>

and be it further

Resolved, That a copy of this resolution be forwarded to the county executive and the County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

JRS:ND:LC:jp

Resolution No.: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Special Appropriation to the FY19 Operating Budget
Montgomery County Public Schools
Title I – Part A Grant, \$3,978,197
Source of Funds: Maryland State Department of Education

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
2. The Board of Education has requested a special appropriation of \$3,978,197 for the Montgomery County Public Schools' FY19 Operating Budget for the Title I – Part A Grant from the Maryland State Department of Education:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,978,197	\$0	\$3,978,197	Grant

3. This appropriation is needed to provide spending authority for the use of grant funds received from the Maryland State Department of Education. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
4. Notice of public hearing was given and public hearing was held.
5. The County Council declares this request is in the public interest to be acted upon without delay as provided for under special appropriation requirements described in Article 3, Section 308 of the Montgomery County Charter.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A special appropriation to the FY19 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,978,197	\$0	\$3,978,197	Grant

This is a correct copy of Council action.

Megan Davey Limarzi, Esq.
Clerk of the Council