



**Committee:** Directly to Council  
**Committee Review:** N/A  
**Staff:** Glenn Orlin, Senior Analyst  
**Purpose:** To receive testimony – no vote expected  
**Keywords:** #bridgerenovation

AGENDA ITEM #7  
April 14, 2020  
**Public Hearing**

## SUBJECT

Supplemental appropriation to the FY20 Capital Budget and amendment to the FY19-24 Capital Improvements Program, Bridge Renovation (#509753), \$2,100,000

## EXPECTED ATTENDEES

None

## COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

Action is scheduled for April 21, 2020.

## DESCRIPTION/ISSUE

The appropriation funds emergency culvert repairs on Fenway Road, Belfast Road, and Spicewood Lane as a result of the significant train event that occurred on July 8, 2019. This work has been completed.

## SUMMARY OF KEY DISCUSSION POINTS

The initial charges for the culvert repairs over the summer were charged to the Snow Removal and Storm NDA. At that time it was the most timely way to address the emergency. This action would move the funds out of the NDA and appropriately charge it to the Bridge Renovation project. The charges are GO bond eligible.

### This report contains:

Executive's transmittal memo and draft adoption resolution

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MEMORANDUM

March 16, 2020

TO: Sidney A. Katz, President, County Council

FROM: Marc Elrich, County Executive

SUBJECT: Supplemental Appropriation #22-S20-CMCG-10 to the FY20 Capital Budget  
Montgomery County Government  
Department of Transportation  
Bridge Renovation (No. 509753), \$2,100,000

I am recommending a supplemental appropriation to the FY20 Capital Budget and amendment to the FY19-24 Capital Improvements Program in the amount of \$2,100,000 for Bridge Renovation (No. 509753). Appropriation for this project will fund the emergency culvert repairs on Fenway Road, Belfast Road, and Spicewood Lane as a result of the significant rain event that occurred on July 8, 2019.

I recommend that the County Council approve this supplemental appropriation and amendment to the FY19-24 Capital Improvements Program in the amount of \$2,100,000 and specify the source of funds as GO Bonds.

I appreciate your prompt consideration of this action.

ME:ad

Attachment: Supplemental Appropriation #22-S20-CMCG-10

c: Christopher R. Conklin, Director, Department of Transportation  
Richard S. Madaleno, Director, Office of Management and Budget

Resolution: \_\_\_\_\_  
Introduced: March 24, 2020  
Adopted: \_\_\_\_\_

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #20-S20-CMCG-10 to the FY20 Capital Budget  
Montgomery County Government  
Department of Transportation  
Bridget Renovation (No. 509753), \$2,100,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following capital project appropriation increases:

<b>Project</b>	<b>Project</b>	<b>Cost</b>	<b>Source</b>	<b>Amount</b>	<b>of Funds</b>
Name		Number	Element		
Bridge		509753	Construction	\$2,100,000	
Renovation					
TOTAL				\$2,100,000	GO Bonds

3. Appropriation for this project will fund the emergency culvert repairs on Fenway Road, Belfast Road, and Spicewood Lane as a result of the significant rain event that occurred on July 8, 2019.
4. The County Executive recommends a supplemental appropriation in the amount of \$2,100,000 for Bridge Renovation (No. 509753) and specifies that the source of funds will be General Obligation (GO) Bonds.
5. Notice of public hearing was given and a public hearing was held on April 14, 2020.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY20 Capital Budget is approved as follows:

<b>Project</b>	<b>Project</b>	<b>Cost</b>	<b>Source</b>	<b>Amount</b>	<b>of Funds</b>
<u>Name</u>		<u>Number</u>	<u>Element</u>		
Bridge		509753	Construction	\$2,100,000	
Renovation					
TOTAL				\$2,100,000	GO Bonds

This is a correct copy of Council action.

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Selena Mendy Singleton, Esq.  
Clerk of the Council



## Bridge Renovation (P509753)

<b>Category</b>	Transportation	<b>Date Last Modified</b>	01/11/19
<b>SubCategory</b>	Bridges	<b>Administering Agency</b>	Transportation
<b>Planning Area</b>	Countywide	<b>Status</b>	Ongoing

Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
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### EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	8,858	4,683	-	2,175	245	950	245	245	245	245	-
Land	67	17	-	50	-	50	-	-	-	-	-
Site Improvements and Utilities	165	21	144	-	-	-	-	-	-	-	-
Construction	21,909	4,298	5,736	11,875	755	8,100	755	755	755	755	-
Other	82	82	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>29,081</b>	<b>9,101</b>	<b>5,880</b>	<b>14,100</b>	<b>1,000</b>	<b>9,100</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	-

### FUNDING SCHEDULE (\$000s)

	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	26,329	9,010	4,581	12,738	773	8,873	773	773	773	773	-
State Aid	2,752	91	1,299	1,362	227	227	227	227	227	227	-
<b>TOTAL FUNDING SOURCES</b>	<b>29,081</b>	<b>9,101</b>	<b>5,880</b>	<b>14,100</b>	<b>1,000</b>	<b>9,100</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	-

### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	4,000	Year First Appropriation	FY97
Supplemental Appropriation Request	2,100	Last FY's Cost Estimate	22,981
Cumulative Appropriation	18,985		
Expenditure / Encumbrances	11,225		
Unencumbered Balance	7,760		

### PROJECT DESCRIPTION

This project provides for the renovation of County roadway and pedestrian bridges that have been identified as needing repair work beyond routine maintenance levels to assure continued safe functioning. Renovation work involves planning, preliminary engineering, project management, inspection, and construction. Construction is performed on various components of the bridge structures. Superstructure repair or replacement items include decking, support beams, bearing assemblies, and expansion joints. Substructure repair or replacement items include concrete abutments, backwalls, and wingwalls. Culvert repairs include concrete headwalls, structural steel plate pipe arch replacements, installation of concrete inverts, and placement of stream scour protection. Other renovation work includes paving of bridge deck surfaces, bolted connection replacements, stone slope protection, reconstruction of approach roadways, concrete crack injection, deck joint material replacement, scour protection, and installation of traffic safety barriers. The community outreach program informs the public when road closures or major lane shifts are necessary. Projects are reviewed and scheduled to reduce community impacts as much as possible, especially to school bus routes.

### COST CHANGE

\$4,000,000 Increase due to emergency repairs needed for the Father Hurley Boulevard culvert and an FY20 supplemental for \$2,100,000 for emergency culvert repairs.

### PROJECT JUSTIFICATION

The Biennial Bridge Inspection Program, a Federally mandated program, provides specific information to identify deficient bridge elements. The bridge renovation program also provides the ability for quick response and resolution to citizen public concerns for highway and pedestrian bridges throughout the County.

### OTHER

The objective of this program is to identify bridges requiring extensive structural repairs and perform the work in a timely manner to avoid emergency situations and major public inconvenience. Construction work under this project is typically performed by County Division of Highway Services.

### FISCAL NOTE

FY16 transfer of \$1.2M in GO Bonds from Glenmont Metro Parking Expansion (#500552); \$503K in GO Bonds from Cedar Lane Road Bridge (#501105); \$32K in GO Bonds from Whites Ferry Road Bridges (#501301); and \$730K in GO Bonds from Nebel Street Extended (#500401); FY17 transfer of \$35K in GO Bonds from Valley Road Bridge (#501521), \$500K in GO Bonds from Father Hurley Blvd (#500516) and \$500K in GO Bonds from BRAC Bicycle and Pedestrian Facilities (#501000); FY18 reallocation of \$1.4M in GO Bonds from Century Blvd (#501115). FY20 supplemental in G.O. Bonds for the amount of \$2,100,000.

### DISCLOSURES

Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

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**COORDINATION**

Department of Transportation, Maryland State Highway Administration, Maryland Department of Natural Resources, Maryland Historic Trust, U.S. Fish and Wildlife Service