



Committee: Directly to Council
Committee Review: N/A
Staff: Craig Howard, Deputy Director
Purpose: To receive testimony/final action - vote expected
Keywords: MCPS

AGENDA ITEM #9
April 14, 2020
Public Hearing/Action

SUBJECT

Supplemental Appropriation to the FY20 Operating Budget, Montgomery County Public Schools, \$3,424,109 for the Title I-Part A Grant (Source of Funds: State Grant)

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

None

DESCRIPTION/ISSUE

The County Council will hold a public hearing and consider action on a supplemental appropriation to the FY20 Operating Budget, Montgomery County Public Schools, \$3,424,109 for the Title I-Part A grant. The source of funds is a Maryland State Department of Education grant.

SUMMARY OF KEY DISCUSSION POINTS

- The Board of Education requested this appropriation on February 24. The County Executive recommended approval on March 6. The Council introduced this supplemental appropriation on March 24.
- Montgomery County Public Schools has received notice from the Maryland State Department of Education (MSDE) that it will receive \$32,001,451 for the Title I-Part A grant in FY20, which is \$3,424,109 more than the amount included in the approved FY20 Operating Budget.

This report contains:

County Executive Recommendation (March 6, 2020)	©1
Draft Supplemental Appropriation Resolution	©2-3
Board of Education Request (February 24, 2020)	©4-6

Alternative format requests for people with disabilities. If you need assistance accessing this report you may [submit alternative format requests](#) to the ADA Compliance Manager. The ADA Compliance Manager can also be reached at 240-777-6197 (TTY 240-777-6196) or at adacompliance@montgomerycountymd.gov



OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Marc Elrich
County Executive

MEMORANDUM

March 6, 2020

TO: Sidney Katz, President, County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Supplemental Appropriation #20-458 to the FY20 Operating Budget
Montgomery County Public Schools
Title I, Part A Grant, \$3,424,109

I am recommending a supplemental appropriation to the FY20 Operating Budget of Montgomery County Public Schools (MCPS) in the amount of \$3,424,109 for the Title I, Part A Grant. This appropriation will provide funds to support schools with high levels of students from low-income families so that they may offer targeted support for students exhibiting poor performance or those students that are at risk of doing so. MCPS originally budgeted \$28,577,342 for the grant in FY20 but instead received \$32,001,451, a difference of \$3,424,109.

This supplemental appropriation is needed to provide spending authority for grant funds received from the Maryland State Department of Education (MSDE). As a grant award, there is no effect on the County's current or future maintenance of effort requirements.

I recommend that the County Council approves this supplemental appropriation in the amount of \$3,424,109 and specify the source of funds as MSDE.

I appreciate your prompt consideration of this action.

ME:rh

Attachment

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #20-458 to the FY20 Operating Budget
Montgomery County Public Schools
Title I, Part A Grant, \$3,424,109

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY20 Operating Budget appropriation increases for Montgomery County Public Schools

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,424,109	\$0	\$3,424,109	Grant

3. This increase is needed to provide spending authority for the use of grant funds received from the Maryland State Department of Education (MSDE). As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
4. The County Executive recommends a supplemental appropriation to the FY20 Operating Budget in the amount of \$3,424,109 for the Title I, Part A Grant and specifies that the source of funds will be grant funds from MSDE.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY20 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,424,109	\$0	\$3,424,109	Grant

This is a correct copy of Council action.


Selena Mendy Singleton, Esq.
Clerk of the Council

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

February 28, 2020

MEMORANDUM

To: The Honorable Marc Elrich, County Executive
The Honorable Sidney A. Katz, President,
Montgomery County Council

From: Jack R. Smith, Superintendent of Schools 

Subject: Transmittal of Board of Education Agenda Item #9.11

Recommended Fiscal Year 2019 Supplemental Appropriation for the Title I, Part A Grant

BOE Meeting Date:	February 24, 2020
Amount:	\$3,424,109
Type of Action:	Approval

JRS:DKM:jp

Attachment

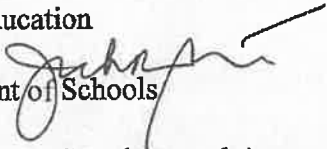
Copy to:
Mr. Marella
Montgomery County Office of Management and Budget

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

February 24, 2020

MEMORANDUM

To: Members of the Board of Education

From: Jack R. Smith, Superintendent of Schools 

Subject: Recommended Fiscal Year 2019 Supplemental Appropriation for the Title I, Part A Grant

Recommendation in Brief

Authorization is requested to receive and expend, subject to County Council approval, a Fiscal Year (FY) 2020 supplemental appropriation of \$3,424,109 for the Title I, Part A Grant. Montgomery County Public Schools (MCPS) has been awarded \$32,001,451 for the FY 2020 Title I, Part A grant from the Maryland State Department of Education, which is \$3,424,109 more than the amount included in MCPS' FY 2020 Operating Budget.

Background

The purpose of the Title I, Part A grant is to provide financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards. Schools in which at least 40 percent of enrollment are students from low-income families are eligible to use Title I funds to operate schoolwide programs that serve all students in the school in order to raise the achievement of the lowest-achieving students.

Support of Board of Education Mission

The Title I, Part A grant benefits children from low-income families who are failing, or are most at risk of failing, to meet challenging state academic standards. This grant is fully supported by the mission of the Board: every student will have the academic, creative problem solving and social emotional skills to be successful in college and career.

Use of Funds

Funds will be used to provide for:

- Teacher and Substitute Salaries
- Associated Employee Benefits
- Instructional Materials
- Contractual Services
- Student Transportation

Recommended Resolution

WHEREAS, Montgomery County Public Schools has received notification from the Maryland State Department of Education that it will receive \$32,001,451 for the Title I, Part A grant, which is \$3,424,109 more than the amount included in FY 2020 operating budget; now therefore be it

Resolved, That the superintendent of schools be authorized to receive and expend, subject to the County Council approval, a FY 2020 supplemental appropriation of \$3,424,109 for the Title I, Part A grant in the following categories:

	Category	Amount
3	Instructional salaries	\$ 951,594
4	Textbooks and Instructional Supplies	468,262
5	Other Instructional Costs	750,248
9	Student Transportation	104,346
12	Fixed Charges	1,149,659
	Total	\$ 3,424,109

Resolved, That a copy of this resolution be forwarded to the county executive and County Council; and be it further

Resolved, That the county executive be requested to recommend approval of this resolution to the County Council.

JRS:DKM:jp

6