Staff: Dr. Costis Toregas
Purpose: Review – straw vote expected
Keywords: ITPCC, Interagency, Collaboration, Technology

AGENDA ITEM #15
April 28, 2020
Worksession

SUBJECT

FY21 Operating Budget: Interagency Technology, Policy, and Coordination Committee

EXPECTED ATTENDEES

Gail Roper, Chief Information Officer
Alison Dollar, Management and Budget Specialist, OMB

EXECUTIVE RECOMMENDATION

FY21 Executive Recommendation	$3,000	0 FTE
Increase (Decrease) from FY20	$0 0%	0 FTE 0%

COUNCIL STAFF RECOMMENDATION – CONTINUITY OF SERVICES BUDGET

FY21 Council Staff Recommendation	**$3,000**	**0 FTE**
Increase (Decrease) from FY20	$0 0%	0 FTE 0%
Increase (Decrease) from CE FY21 Rec	$0 0%	0 FTE 0%

EXECUTIVE RECOMMENDED ITEMS NOT INCLUDED IN CONTINUITY OF SERVICES

None

CONTINUITY OF SERVICES FROM FY20

- This budget as submitted is a continuity of services budget with no changes in FTEs or programs.

PROPOSED REDUCTIONS DUE TO SOCIAL DISTANCING RESTRICTIONS

None

POTENTIAL ITEMS RELATED TO COVID-19

- No specific items identified yet by the Executive.

This report contains:

Executive's recommended FY21 budget   © 1

✳ Interagency Technology, Policy, and Coordination Commission

This NDA supports the operation of the Interagency Technology Policy and Coordination Committee (ITPCC). The ITPCC was chartered by the Montgomery County Council to promote strategic planning and coordination in the use of information technology across County agencies. The ITPCC reports biannually to the County Council. By regularly convening the agencies' chief executive and chief information officers, the ITPCC provides an effective forum for the coordinated implementation of technology policies and guidelines. Additionally, the ITPCC facilitates interagency communication, the evaluation and sharing of new technologies, and advises policy makers on the strategic uses of technology.

FY21 Recommended Changes	Expenditures	FTEs
FY20 Approved	**3,000**	**0.00**
FY21 Recommended	**3,000**	**0.00**