



Committee: PHED
Committee Review: At a future date
Staff: Pamela Dunn, Sr. Legislative Analyst
Purpose: To introduce agenda item – no vote expected
Keywords: #FY21SavingsPlan, Parks, M-NCPPC

AGENDA ITEM #35
July 14, 2020
Introduction

SUBJECT

County Executive Recommended FY21 Savings Plan - Amendments to the M-NCPPC FY21-26 Capital Improvements Program (CIP)

EXPECTED ATTENDEES

N/A

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

N/A

DESCRIPTION/ISSUE

- On July 6, the County Executive transmitted a revised spending plan for FY21 which includes changes to the FY21 Operating Budget as well as a target reduction of \$628,000 from FY21-26 Capital Improvements Program (CIP) for M-NCPPC.
- On July 9, the Montgomery County Planning Board requested amendment of the capital projects listed in the attached resolution to meet the target savings proposed by the County Executive.
- The recommended amendments to the M-NCPPC FY21-26 CIP will be reviewed by the PHED Committee on July 15, 2020. The public hearing and Council action on the amendments are scheduled for September 15, 2020.

SUMMARY OF KEY DISCUSSION POINTS

N/A

This report contains:

	© Pages
• July 6, 2020 Transmittal Memorandum from the County Executive “Recommended Revised FY21 Spending Plan”	1-4
• Transmittal letter from the Planning Board	5
• M-NCPPC FY21 Savings Plan	6-16
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OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Marc Elrich
County Executive

MEMORANDUM

July 6, 2020

TO: Sidney Katz, President, County Council

FROM: Marc Elrich, County Executive 

SUBJECT: FY21 Recommended Revised Spending Plan

The purpose of this memorandum is to transmit my initial Recommended Fiscal Year 2021 Revised Spending Plan for Montgomery County Government departments and other tax-supported agencies. The attached plan identifies savings of approximately \$33.5 million from the County Government's Operating Budget. When the outside agencies are included, the savings total increases to \$38.3 million. In addition, \$27.7 million in savings from the County's Capital Budget have also been identified. Given the ongoing and unpredictable impacts of COVID-19 on the public health and economic vitality of our community, it is likely that we will need to enact additional spending revisions throughout the fiscal year in response to these challenges.

As you will notice, there are proposed savings for both Montgomery College and the Housing Opportunities Commission. However, there are no reductions included for the Montgomery County Public Schools or the Maryland-National Park and Planning Commission (MNCPPC) at this time. Working with the school system's leadership, I have determined that it would be premature to identify savings from our public schools. Once MCPS has determined the plan for the next school year, we will work with them to determine what savings might be possible given the operational changes they are making. The MNCPPC will be forwarding possible reductions later this week upon the Commission's review of their staff's recommendations.

In addition to these reductions, I will be transmitting to the Council under a separate memorandum a supplemental appropriation to support our joint efforts to reimagine public safety and advance racial justice in Montgomery County. These new expenditures will allow us to facilitate community engagement in this critical work.

(1)

As we move forward, we must recognize there are still several unknown variables that will impact County government finances, including the lasting impact of COVID-19 on the County's economy and our tax revenues, the need to maintain funds in reserve to address another potential wave of COVID-19, and whether there will be additional relief from the Federal government. This fiscal uncertainty has been exacerbated by the failure of President Trump and his Republican allies in the U.S. Senate to pass additional relief for state and local governments or extending unemployment benefits for those most impacted by this crisis.

Across the country, states and local governments are struggling to deliver vital services to residents and help communities recover, while adjusting to a significant decline in revenues. Unlike other recessions, however, it is unlikely we will be able to climb our way out of this fiscal crisis without additional Federal aid, unless we decimate the services that are so desperately needed by County residents. Do not get me wrong, we are grateful for the aid that the Federal government has already provided to Maryland and Montgomery County to help us navigate these uncertain times, and I am greatly appreciative of our State's Congressional delegation for their continued assistance and leadership. Simply put, however, without additional aid from the Federal government, deep and draconian spending reductions may well be needed in order for us to balance our budget. These reductions will have lasting and significant impacts on County residents, businesses, and employees.

At the July 1st Board of Public Works (BPW) meeting, the Governor proposed \$672 million in FY21 reductions to the State budget – of these, the BPW approved \$413 million in reductions. The Governor also presented an additional \$844.9 million in reductions for future spending, including \$724.6 million that will require the approval of the General Assembly. Many of these reductions carry significant service impacts and impact aid to local governments, community colleges, and school systems. In response to the proposed reductions, Senators Ben Cardin and Chris Van Hollen wrote to the Governor, Comptroller, and Treasurer to urge caution in adopting the cuts as the Senators are hopeful additional aid will pass the U.S. Senate. Additionally, the further cuts proposed by Gov. Hogan should not be considered absent a broader financial plan that includes consideration of how the State's reserves/rainy day funds can be used to offset cuts that would seriously impact services. Reserves have been set aside for exactly this kind of fiscal crisis, and they need to be part of a solution – preservation of reserve levels while cutting important services would be counter-productive.

As I informed the Council in mid-June, I directed all County departments to identify savings of six percent against their approved FY21 tax-supported operating budget, and we have examined capital projects to determine if any savings can be realized. I also requested that outside agencies identify tax-supported savings that could be used to help us navigate these fiscally uncertain times.

While many of the items put forward by the departments would result in significant service impacts, I am heeding the caution voiced by our U.S. Senators. This initial revised spending plan that I am recommending recognizes savings in the operating and capital

budgets that will not drastically impact services at this time and focus on cuts that are justified by changes in the scope of our operations due to COVID, as well as opportunities to achieve more efficient use of resources. The County will also use Federal coronavirus aid as much as permissible to offset the fiscal impact of this recession to continue to deliver vital services to our County's residents and help our economy recover.

At this time, I am recommending only minor reductions to the Department of Health and Human Services. This Department is on the front lines in responding to the health crisis, and it will need as much flexibility as possible to respond to this public health emergency. Again, our residents should be advised that unless more aid comes from the Federal government in the near future, deep and draconian reductions may become necessary for many County government functions, including health and human services.

Capital budget amendments were developed to reduce the need for PAYGO and Current Revenue funding in the CIP. The attached amendments acknowledge County project savings of \$3,061,000, delays in Purple Line related projects yielding a \$19,723,000 net reduction of FY20 and FY21 funding requirements, and a deferral of replacement bus purchases totaling \$4,770,000. The Housing Opportunities Commission has approved a \$125,000 reduction in their Supplemental Funds for Deeply Subsidized HOC Owned Units project. The Maryland National Capital Park and Planning Commission appears to be ready to contribute \$628,000 to these efforts. Commission staff recommended recognizing a \$100,000 implementation delay in the Ovid Hazen Wells project and recommended \$528,000 in reductions in a number of level of effort projects that were increased in the May approved CIP with Board action scheduled for July 9th. If the level of effort reductions are taken, the FY21 budgets will still be significantly above prior approved levels. Montgomery County Public Schools and Montgomery College will evaluate potential contributions for later consideration.

The hiring freeze and procurement freeze exemption process that I instituted on March 18th will continue for the duration of this crisis and will provide us with additional fiscal oversight. I will provide the Council with additional revised spending plans in the future, as our fiscal situation necessitates.

In addition, the Chief Administrative Officer has begun work on a cost efficiency study to broadly evaluate the service delivery model of each department. Among the several goals of the study is to identify a minimum of 100 vacant positions across the Executive Branch that can be eliminated during the first quarter of the fiscal year. We are finalizing the selection of a consultant to work with a study group of six county government leaders. More details about the study will be shared with the Council later this month.

Sidney Katz, President, County Council
July 6, 2020
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In the meantime, I urge the Council to work with the Executive Branch to ensure that our spending remains equitable, prudent, and socially responsible. I look forward to working with you and your colleagues as we navigate this unparalleled and turbulent period in our County's history.

ME:rsm

Attachments


c: County Council Members
Marlene Michaelson, Executive Director, Montgomery County Council
Andrew Kleine, Chief Administrative Officer
Richard S. Madaleno, Director, Office of Management and Budget
Michael Coveyou, Director, Department of Finance



MONTGOMERY COUNTY PLANNING BOARD
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

July 9, 2020

TO: The Honorable Sidney Katz
President, Montgomery County Council

FROM: Casey Anderson 
Chair, Montgomery Planning Board

SUBJECT: M-NCPPC FY21 Savings Plan

Attached please find our FY21 Savings Plan for the Maryland-National Capital Park and Planning Commission. The County Executive requested a six percent reduction in operating expenditures which translates to \$7,776,938. In addition, he requested a \$628,000 reduction in our Capital Budget.

A detailed listing of all departments – Commissioners' Office, Planning Department, Department of Parks, and Central Administrative Services – is provided, followed by the reductions to the Capital Budget projects.

Attachments

cc: Marlene Michaelson, Executive Director, Montgomery County Council
Pam Dunn, Senior Legislative Analyst, Montgomery County Council
Richard Madaleno, Director, Office of Management and Budget
Mary Beck, Manager, Office of Management and Budget
Asuntha Chiang-Smith, Executive Director, M-NCPPC
Gwen Wright, Montgomery County Planning Director
Mike Riley, Montgomery County Director of Parks
John Kroll, Corporate Budget Director, M-NCPPC

COMMISSIONERS' OFFICE FY21 SAVINGS PLAN

Action	Impact	Amount
Reduce spending on general office supplies and materials, and reduce contributions to internal events that support diversity.	This reduction would lessen the Commissioners' Office contribution to diversity events.	\$2,000
Reduce spending on professional fees.	This would reduce spending on professional fees, including funds for a Board retreat.	\$2,112
Total		\$4,112

MONTGOMERY PLANNING DEPARTMENT FY21 SAVINGS PLAN

Action	Impact	Amount
Turnover savings and deferred hiring of anticipated vacancies. These savings are in addition to meeting our budgeted lapse of 6.61 wys.	*To achieve this additional savings in lapse will require additional vacancies of 4.91 wys for a total of 11.52 wys vacant for the year. Impact to our work program is possible and some approved projects may be delayed but not curtailed.	\$600,000
Specific programmatic reductions or elimination of funding for communications support, placemaking, on-call real estate consultants and special projects including Design Excellence events	*Will impact several of our work program initiatives. This reduction will curtail placemaking events that were not funded in FY20 and it may eliminate or scale back events such as the Design Excellence Awards program scheduled for 2021.	\$171,000
Reducing spending on computer equipment, support and services	*Will impact our ability to keep up with current technology.	\$55,057
Reducing spending for staff training, conference attendance, and travel for conferences and meetings; and reduced employee recognition program.	*Reduction in non-local training, travel, conference, and workshops. This reduction will make it more challenging for our professional staff who are required to earn continuing education credits in order to retain their professional licenses and certifications. *Departmental training programs that will be negatively impacted include leadership and supervisory training; technology and communications training; cultural competency and racial equity training; and health and wellbeing training.	\$119,692
Reducing spending for Wheaton HQ	No impact in FY21 - Reduction in Wheaton HQ spending based on updated substantial completion date and reduced projection for preventative maintenance and repairs based on extended warranties plus deferring the building management contract until mid-year.	\$204,777
Savings on Historical Markers	No impact in FY21 - expense was paid using FY20 funding	\$5,000
Savings on debt service for Capital Equipment Internal Service Fund	No impact in FY21 - expense was paid using FY20 funding	\$144,400

Total \$1,299,926

MONTGOMERY COUNTY DEPARTMENT OF PARKS FY21 SAVINGS PLAN

Action	Impacts	Amount
<p>Defer hiring career positions and reduce spending for seasonal staff. These savings are in addition to meeting our budgeted lapse of \$5,482,000 (59 positions)</p>	<p>Deferring hiring will greatly impact the safety and functionality of our parks and our ability to meet our work program. This will impact:</p> <ul style="list-style-type: none"> *maintenance of the parks which will result in a degraded appearance in the parks such as increased litter, taller grass, deteriorated play and park equipment, non-functioning water fountains, etc.; *ability to complete major maintenance projects will be reduced by 10%. *preventative maintenance, which increases service life and decreases emergency repairs, will be decreased by 40%; *ability for Park Police Rangers to be able to assist patrol officers with opening and closing ballfields, traffic control and direction at large events; *patrolling of parks, the ability to investigate crimes, and community outreach. Reducing overtime by 33% will limit police support for events, outreach or backfilling when park police officers are on leave; *seasonal staffing by a reduction of 28%. This will reduce programming and maintenance and also employment opportunities for residents. Reduction in seasonal staffing will impact programs, such as: (1) deer management; (2) ability to comply with our NPDES reforestation inspection requirements; (3) public programs for the Josiah Henson Museum; (4) virtual and in person programs at Woodlawn Special Park, Agricultural History Farm Park, Oakley Cabin, and Kingsley Schoolhouse. Reduction in seasonal staff will also impact maintenance services, such as: nighttime staffing of lighted ballfields at Little Bennett, Black Hill, South Germantown, Rock Creek and Olney Manor. Coverage will be handled by career staff, thus reducing ability to meet maintenance standards for trash removal and mowing/string trimming. 	<p align="right">\$947,508</p>
<p>Reduce spending on office supplies, maintenance supplies, small equipment, parts, tools and equipment</p>	<ul style="list-style-type: none"> *This will defer maintenance and landscaping projects. Replacement of benches, picnic tables, grills, fencing and other park amenities will be deferred. *Reduced funding for ballfield maintenance supplies (seeding, aerating, and warning track materials). Infield renovations at Norwood Local Park and Whittier Woods Local Park will be deferred to FY22. Goal mouth renovations at multiple parks will be deferred. *Maintenance standards for ballfields will be reduced, e.g. over-seeding will go from 2X/year to 1X/year for local park athletic fields, fertilization will go from 4X/year to 2X/year for local park athletic fields. These reductions will result in degraded turf and worn look in high usage areas and possibly compromise player safety. *The reduction in horticultural supplies, fertilizers, seed and sod will mean that we will fall behind in the production and maintenance of native plants, shrubs and trees grown for various parks. *Reduction in the purchase of nursery and containerized plant material at Pope Farm Nursery will negatively impact availability for future park plantings. *We will also fall behind on the maintenance of turf at Brookside Gardens. These cuts will cost the Department more in the long run to bring these areas back up to standard. *The tulip display at Brookside Gardens that draws thousands of visitors to Brookside every year will be reduced by 80%. *Efforts to utilize alternative practices for pesticide-free control of weeds and pests will be adversely impacted. *Supplies will be severely cut for deer management, NNI and nuisance wildlife controls; Cultural Resources Programming; Biological Monitoring; and trail maintenance and construction. *This reduction will impede timely repair of park assets including buildings, paved surfaces, graffiti removal and lock replacement. *There will be delays in replacing tattered tennis nets, broken picnic tables/benches, and playground boarders. Safety issues will be prioritized. *Cut sustainability efforts including recycling, electrical upgrades and solar projects. Two solar projects at South Germantown Recreational Park to power restroom buildings will be deferred. 	<p align="right">\$1,203,153</p>
<p>Reduce spending on contractual services</p>	<ul style="list-style-type: none"> *Cuts will cause us to substantially fall behind in the removal of hazardous trees. Approx. 70 to 125 hazardous trees will remain standing in parks which will increase the potential for property damage and patron injury. *Bio-retention services contract will be cancelled, further straining our ability to manage the bio-retention facilities at the Trolley Museum, McKnew Local Park, SE Olney Local Park, Batchellors Forest Local Park, East Norbeck Local Park, Woodlawn Manor, NW Branch Recreation Park, Woodstock Special Park and Darby Store. This contract saves 1,040 career hours to be utilized towards other maintenance work. *Cuts to contracts for NNI plant management, nuisance wildlife trapping and mitigation will impact those programs. *Contracted services for structural assessments, artifact preservation, and remediation of historic buildings will be deferred. 	<p align="right">\$479,417</p>
<p>Reduce spending on infrastructure maintenance</p>	<ul style="list-style-type: none"> *This will defer the maintenance and renovation of various park amenities that are beyond their useful life. Infrastructure improvements for electrical, plumbing and HVAC systems will be deferred. *Defer three court color coating projects planned for Indian Spring Terrace Local Pickleball Court, Cabin John Local Park Tennis Court and Saddlebrook Local Park Basketball Court. This program has proven to defer major renovations by 5-7 years. 	<p align="right">\$372,322</p>

MONTGOMERY COUNTY DEPARTMENT OF PARKS FY21 SAVINGS PLAN

Action	Impacts	Amount
Reduce spending for staff training, conference attendance, and travel for conferences and meetings	<p>*Reduce our budget for training and travel by 51%. We are curtailing all non-local training, travel, conference, and workshops. Staff will continue to participate in remote training such as webinars. This reduction will make it more challenging for our professional staff to earn continuing education credits to maintain their professional licenses and certifications.</p> <p>*Departmental training programs that are negatively impacted include the Language and Literacy Program, Strategic Leadership and Supervisory training; Technology, Communications, Cultural Competency and Customer Service training. New training initiatives in Succession Planning, Public Health Foundations, Green Infrastructure and Asset Management courses will have to be postponed.</p>	\$219,280
Reduce spending on vehicle and equipment parts and fuel; defer replacement of vehicles and equipment	<p>*Reduce repairs of small equipment and defer repairs on older equipment and vehicles. Body work will be deferred unless it is a safety requirement.</p> <p>*Reduce spending on gasoline and diesel fuel based on decreased fleet usage due to increased staff teleworking.</p> <p>*Our Department has a large backlog (nearly \$11M) of equipment and vehicles deemed as being past their useful life and which exceed the recommended ceilings for age, mileage, and maintenance costs. The continued use of older equipment increases repair costs, increases downtime which results in lost productivity, decreases reliability and may compromise operator and public safety.</p> <p>*Plans to replace fuel-powered equipment with electrical equipment will be delayed, impacting sustainability efforts.</p>	\$389,798
Defer ParksConnect Program (formerly known as "Wi-Fi in the Parks")	Defer expanding Wi-Fi connectivity and security technology in parks. This program provides free public Wi-Fi to patrons and funding for security infrastructure. In FY21, Wi-Fi will not be installed in Dewey Local Park as planned.	\$100,000
Defer computer replacements and maintenance services	This reduction would require employees to utilize obsolete software and hardware. It will also affect IT's ability to maintain service level expectations of our end users.	\$56,356
Increase chargebacks to CIP projects	Increase charges for staff time on CIP projects - no impact on CIP as Facilities Management staff will be used to complete playground renovations rather than using contracted services. However, this further limits staff availability to manage the department's backlog of major maintenance projects.	\$100,000
Reduce spending for Wheaton HQ	Reduce Wheaton HQ spending based on updated substantial completion date and reduced projection for preventative maintenance and repairs based on extended warranties plus deferring the building management contract until mid-year.	\$204,777
Reduce spending on utilities and communications	Reduce spending for utilities based on decreased usage with limited public access to buildings and increased staff teleworking. Savings in cell phone cost with increased number of positions being held vacant.	\$76,505
Reduce the Risk Management Transfer	Use of fund balance to reduce FY21 cost for the Park Fund payment to the Risk Management Internal Service Fund.	\$131,600
Savings on reclassification marker	No impact - Reclassification study savings based on current projected timing of the completion of the study.	\$93,779
Savings on debt service for Capital Equipment Internal Service Fund	No impact - A portion of the FY21 cost was paid using FY20 funding.	\$654,743
Savings on debt service for CIP	No impact - CIP Debt Service - savings from favorable rates and administrative costs and deferral of the principal payment for the loan until next fiscal year.	\$896,750

Total \$5,925,988

DEPARTMENT OF HUMAN RESOURCES & MANAGEMENT, CAS SUPPORT, MERIT BOARD, ADMIN FUND NON-DEPT

	Action	Impact	Montgomery County	Prince George's County	Total
DHRM	Delay the hiring of open positions for 2 months to include budget analyst, management analysts, records management specialist and human resources specialist.	The hiring of the positions has been delayed due to COVID-19 and earlier savings plans. Continued delays will further overburden staff who are having to regularly put in extra hours to maintain current service levels and reduce our ability to maintain service levels.	\$ 40,345	\$ 53,131	\$ 93,476
DHRM	Delay the implementation of necessary agency-wide and Departmental training initiatives.	This cut will further delay the full implementation of policy and ethics trainings for the agency and significantly reduce important Departmental staff training. The department has sought to minimize impact by utilizing salary savings from position vacancies through prefunding of online tools and heavier reliance on cross functional teams. This will place a greater burden on already stretched personnel and funding is critical in FY22.	\$ 31,491	\$ 41,405	\$ 72,896
DHRM	Reduce funding for outside legal counsel and management consulting.	These funds are primarily used to fund legal support for collective bargaining negotiations, union grievance reviews, and consulting services for agency-wide priorities. Since this funding is needed to support these critical needs, the department has strategically diverted FY20 funds primarily from position vacancies to prefund these critical services in order to maintain appropriate service levels. - no impact in FY21, however funding will be needed for FY22.	\$ 43,200	\$ 56,800	\$ 100,000
DHRM	Reduce funding for temporary services.	These funds are needed to maintain service levels due to the delay in hiring open positions and additional workforce development projects requested by operating departments that cannot be achieved by current staffing. FY20 funds have been strategically used to prefund this expense in FY21. - no impact in FY21	\$ 32,400	\$ 42,600	\$ 75,000
CAS SUPPORT	Delay implementation of State recommended records digitization.	The digitization of records is being done to improve the protection of state mandated records, provide much improved records research for public information requests, and reduce costs with physical housing of record. This cut will further delay these improvements.	\$ 21,426	\$ 26,721	\$ 48,147
CAS SUPPORT	Reduction in postage fees.	The postage fees for critical benefits documents mailed employees and retirees will be allocated to our Group Insurance Fund based on the improved ability to delineate costs. - no impact	\$ 17,760	\$ 22,240	\$ 40,000
CAS SUPPORT	Reduction in employee recognition program.	The agency-wide employee recognition program, which honors employee milestone anniversaries, will eliminate the in-person ceremony due to COVID-19 protocols. Savings from prior fiscal years to honor employees with anniversary milestones in 2020.	\$ 8,035	\$ 9,528	\$ 17,563
MERIT BOARD	Reduction in outside legal counsel.	Savings from prior fiscal years have been strategically used to prefund these expenses in FY21 in order to ensure the ability of the Board to address the steadily increasing and complex appeal matters in a timely basis. - no impact in FY21	\$ 4,000	\$ 4,000	\$ 8,000
MERIT BOARD	Reduction in transcription services.	Savings from prior fiscal years have been strategically used to ensure support to the Board's hearings is available. - no impact in FY21	\$ 1,232	\$ 1,232	\$ 2,464

DEPARTMENT OF HUMAN RESOURCES & MANAGEMENT, CAS SUPPORT, MERIT BOARD, ADMIN FUND NON-DEPT

	Action	Impact	Montgomery County	Prince George's County	Total
ADMIN FUND NON-DEPT	Reduction in reclassification marker.	As the multi-year reclassification process continues, less funds will be available to assist departmental budgets for the costs associated with any resulting reclassifications.	\$ 6,042	\$ -	\$ 6,042
			Total \$ 205,931	\$ 257,657	\$ 463,588

FINANCE FY21 SAVINGS PLAN

Action	Impact	Montgomery County	Prince George's County	Total
Deferred hiring of current vacancies.	<p>Delayed implementation of AP Invoice automation project. AP Invoice automation project, which will reduce the time and effort of both approving invoices for payment by the departments, expediting vendor payments, and online invoice image availability.</p> <p>ERP business reports - delays in meeting the current and future reporting needs of the departments and the risk of losing existing support due to attrition is greatly increased.</p> <p>Delays in the implementation of the Kronos SPA project due to decreased capacity of existing staff.</p> <p>Delays in improving CIP Accounting Program including accounting processes, essential report development/updates, and critical historical reconciling/restructuring due to reduced staff capacity</p>	\$ 111,250	\$ 139,855	\$ 251,105
Reduction in Professional Services	No impact in FY21 - FY20 savings allowed for prepayment	\$ 30,348	\$ 38,152	\$ 68,500

Total \$ 141,598 \$ 178,007 \$ 319,605

LEGAL FY21 SAVINGS PLAN

Action	Impact	Montgomery County	Prince George's County	Total
Freeze vacancy until start of legislative session.	Minor efficiency impact as a result of deferred training for new functions.	\$ 6,994	\$ 6,006	\$ 13,000
Trim training and non-local travel expenses.	Minor/insignificant impact as a result of additional online opportunities and savings resulting from less travel.	\$ 5,380	\$ 4,620	\$ 10,000
Capture savings from Commission-approved FY20 year-end plan and cut prior commitments by liquidating encumbrances.	No operating impact	\$ 82,345	\$ 70,719	\$ 153,064
		Total \$ 94,719	\$ 81,345	\$ 176,064

CORPORATE IT FY21 SAVINGS PLAN

Action	Impact	Montgomery County	Prince George's County	Total
Substantially delayed filling of positions	Initial assessment suggests that Corp IT operation will not be impacted. However, ad hoc requests that are not part of the division's work program may be challenging to meet short of negatively impact the ability to maintain adequate service levels to the departments.	\$ 101,082	\$ 73,244	\$ 174,326
		Total \$ 101,082	\$ 73,244	\$ 174,326

OFFICE OF INSPECTOR GENERAL FY21 SAVINGS PLAN

Action	Impact	Montgomery County	Prince George's County	Total
Utilizing FY20 salary lapse, prepaid administration costs for Commission's Ethics and Fraud Hotline	No impact in FY21. If not restored in FY22 the Commission will NOT have have an independent Ethics and Fraud Hotline. Currently, the hotline is used by internal and external stakeholders to report fraud, waste, and abuse.	\$ 2,034	\$ 2,566	\$ 4,600
Utilizing FY20 salary lapse, prepaid Workpaper Software license and maintenance costs	No impact in FY21. Software used to manage Office of Inspector General audit workpapers. Software provides auditor logging and supervisory approval tracking as required by Generally Accepted Auditing Standards. If not restored in FY22 the OIG will need to revert to manual paper workpapers. A manual process will require additional expenditures in fixtures (e.g. filecabinets), folders, and papers. In addition, the time required for a manual process will limit the number of audits to be completed.	\$ 1,548	\$ 1,953	\$ 3,501
Total		\$ 3,582	\$ 4,519	\$ 8,101

FY21 Revised Spending Plan Proposal - Capital Budget

GO Bonds (\$000)

PDF#	Project	Council Approved FY21 May 2020	Proposed Reduction amount July 2020	Revised funding level
P998711	Energy Conservation - Non-Local Parks	100	10	90
P998763	Minor New Construction - Non-Local Parks	700	80	620
P871745	Ovid Hazen Wells Recreational Park*	300	100	200
P871903	PLAR: NL - Park Building Renovations	400	81	319
P998709	PLAR: NL - Play Equipment	500	55	445
P871554	PLAR: NL - Resurfacing Lots and Paths	750	166	584
P998715	PLAR: NL - Court Renovations	400	81	319
P888754	Trails: Hard Surface Renovation	700	55	645
TOTAL		8828	628	8200

*The \$100k shown here is a delay of expenditure from FY21 into later years of this project rather than a budget reduction

Resolution No.: _____
Introduced: _____
Adopted: _____

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: FY21 Revised Spending Plan – Amendments to the Maryland-National Capital Park and Planning Commission (M-NCPPC) FY21-26 Capital Improvements Program (CIP)

- Energy Conservation – Non-Local Parks, \$10,000
- Minor New Construction – Non-Local Parks, \$80,000
- Ovid Hazen Wells Recreational Park - \$100,000
- PLAR: NL – Park Building Renovations, \$81,000
- PLAR: NL – Play Equipment, \$55,000
- PLAR: NL – Resurfacing Lots and Paths, \$166,000
- PLAR: NL – Court Renovations, \$81,000
- Trails: Hard Surface Renovation, \$55,000

Background

1. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
2. Section 18-115, Section 18-116, and Section I 8-117 of the Maryland Land Use Code provide that the Council may amend, revise, or modify the M-NCPPC 6-year capital improvements program by an affirmative vote of six of its members.
3. On July 6, 2020, the County Executive transmitted an FY21 Revised Spending Plan to the County Council. Included in the plan is a proposed amendment of \$628,000 to the FY21-26 Capital Improvements Program of the M-NCPPC, Department of Parks.
4. On July 9, 2020, the Montgomery County Planning Board requested amendment of the capital projects listed above, in the amounts noted, to meet the target savings proposed by the County Executive.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland amends the following projects as shown in the attached Project Description Forms:

- Energy Conservation – Non-Local Parks, \$10,000
- Minor New Construction – Non-Local Parks, \$80,000
- Ovid Hazen Wells Recreational Park - \$100,000
- PLAR: NL – Park Building Renovations, \$81,000
- PLAR: NL – Play Equipment, \$55,000
- PLAR: NL – Resurfacing Lots and Paths, \$166,000
- PLAR: NL – Court Renovations, \$81,000
- Trails: Hard Surface Renovation, \$55,000

This is a correct copy of Council action.

Selena Mendy Singleton, Esq.
Clerk of the Council



Energy Conservation - Non-Local Parks (P998711)

Parks Department Draft, 7-13-2020
FY21 Revised Spending Plan

Category	M-NCPPC	Date Last Modified	10/29/19 7-13-2020
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	123	12	8	103	13	13	13	19	19	26	-
Construction	907	84	126	687	697	77	87	87	131	131	174
TOTAL EXPENDITURES	1,030	96	134	790	800	90	100	100	150	150	200

FUNDING SCHEDULE (\$000s)

G.O. Bonds	991	1,001	67	134	790	800	90	100	100	150	150	200	-
PAYGO	29	29	-	-	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,020	1,030	96	134	790	800	90	100	100	150	150	200	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	100	Year First Appropriation	FY99
Appropriation FY 22 Request	100	Last FY's Cost Estimate	390
Cumulative Appropriation	230		
Expenditure / Encumbrances	106		
Unencumbered Balance	124		

PROJECT DESCRIPTION

This project funds modifications of existing non-local park buildings and facilities to control energy and utilities consumption. The project scope encompasses planning, identifying, implementing, and monitoring effective energy conservation measures at each major local park facility. Emphasis is placed upon positive and proven measures to remedy heat losses and gains through modifications to building envelope systems and through improvement and retrofit of building support systems. Improvements may also include modification of electrical/mechanical/HVAC systems and equipment and their associated control and distribution systems, as well as lighting upgrades, utility supply upgrades, PV systems, and other energy conservation initiatives.

COST CHANGE

Increase due to program escalation and the addition of two fiscal years to this ongoing project. July 2020, reduced GO Bonds \$10k for affordability

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$792,000.

DISCLOSURES

Expenditures will continue indefinitely.



Minor New Construction - Non-Local Parks (P998763)

Parks Department Draft, 7-13-2020
FY21 Revised Spending Plan

Category	M-NCPPC	Date Last Modified	05/16/20 7-13-2020
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,067	286	100	681	104	104	113	120	120	120	-			
Site Improvements and Utilities	6168	6,248	1,640	739	3789	3,869	516	596	596	637	680	680	680	-
TOTAL EXPENDITURES	7,315	1,926	839	4,550	700	700	750	800	800	800	800	-		

FUNDING SCHEDULE (\$000s)

G.O. Bonds	6029	6,109	795	764	4,550	700	700	750	800	800	800	-
PAYGO		1,131		-	4470	620						
State Aid		75		75								
TOTAL FUNDING SOURCES	7,315	1,926	839	4,550	700	700	750	800	800	800	800	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	450	Year First Appropriation	FY01
Appropriation FY 22 Request	700	Last FY's Cost Estimate	4,265
Cumulative Appropriation	3,015		
Expenditure / Encumbrances	2,706		
Unencumbered Balance	309		

PROJECT DESCRIPTION

This project funds design and construction of new park facilities and amenities. Projects include a variety of improvements at non-local parks, such as new picnic shelters, seating, courts, hardscape, activation support features, parking, signage, landscaping, walkways, exercise equipment, site amenities, retaining walls, dog exercise areas, park management support elements, utilities, etc.

COST CHANGE

Increase due to the addition of two fiscal years to this ongoing project and a project scope increase. Shifted \$250,000 of State Aid from this project in FY20 to FY21 in the Black Hill Regional SEED Classroom Project (P872101). **July 2020, reduced GO Bonds \$80k for affordability**

PROJECT JUSTIFICATION

2012 Parks, Recreation, and Open Space (PROS) Plan. 2005 Land Preservation, Park and Recreation Plan. Individual park master plans.

FISCAL NOTE

FY20 Supplemental Appropriation of \$250k in State Aid for Black Hill Regional Park: SEED Classroom. FY19 Special Appropriation of \$180k in G.O. Bonds for Maydale Nature Center. Addition of a Bond Bill (\$75,000) in FY18 for Maydale Nature Center. Added \$250k in FY17 for Maydale Nature Center. In FY13, supplemental appropriation added \$200,000 in State Aid funding. Prior year partial capitalization of expenditures through FY16 total \$2,703,000. In FY20, transferred \$250k in State Aid to the Black Hill Regional Park SEED Classroom (P872101).

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.



Ovid Hazen Wells Recreational Park (P871745)

Parks Department Draft, 7-13-2020
FY21 Revised Spending Plan

Category	M-NCPPC	Date Last Modified	05/19/20 7-13-2020
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Clarksburg and Vicinity	Status	Preliminary Design Stage

	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,361	36	420	905	48	240	270	252	95	-	-
Site Improvements and Utilities	6,839	-	220	6,619	152	252	1,760	1,980	1,848	779	-
TOTAL EXPENDITURES	8,200	36	640	7,524	300	2,000	2,250	2,100	874	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	5,091	36	440	4,615	200	300	2,000	820	721	624	874
Program Open Space	2,909	-	-	2,909	-	-	-	1,430	1,479	-	-
State Aid	200	-	200	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	8,200	36	640	7,524	300	2,000	2,250	2,100	874	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	-	Year First Appropriation	FY19
Appropriation FY 22 Request	2,900	Last FY's Cost Estimate	8,100
Cumulative Appropriation	5,300		
Expenditure / Encumbrances	616		
Unencumbered Balance	4,684		

PROJECT DESCRIPTION

This project expands the active recreation area in Ovid Hazen Wells Recreational Park and relocates the Ovid Hazen Wells Carousel from Wheaton Regional Park. The expansion of the active recreation area as recommended in the 2014 Ovid Hazen Wells Recreational Park Master Plan Update will occur in two phases. This project currently funds the design and construction of Phase I, which includes the carousel roundhouse, carousel relocation, skate park, amphitheater, accessory building (with ticketing and restrooms), parking, trails, stormwater management, utilities, additional playground equipment, and landscaping. The future Phase 2 will include an adventure playground, water play area, dog park, community green, additional picnic shelters, teen adventure play (climbing/fitness tower and fitness equipment with running track), athletic field improvements, additional parking, maintenance building, trails, open meadows, and landscaping.

ESTIMATED SCHEDULE

Design to begin in FY19. Construction to begin FY20.

COST CHANGE

Phase 1 consolidated into the current six-year budget. Reduction of \$100k due to affordability.

PROJECT JUSTIFICATION

The Park Facility Plan for the active recreation area was approved by the Montgomery County Planning Board on September 24, 2015. The program of requirements for this project was recommended in the Ovid Hazen Wells Recreational Park Master Plan Update, approved by the Montgomery County Planning Board on November 20, 2014.

FISCAL NOTE

FY20 Supplemental Appropriation of \$200k in State Aid. FY21 reduction of \$100k in G.O. Bonds and switched \$2.9 million in G.O. Bonds with Program Open Space. **FY21 Reduced Spending Plan shifted \$100k GO Bonds from FY21 to FY24.**

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Maryland State Highway Administration, Montgomery County Revenue Authority, Montgomery County Department of Environmental Protection, Montgomery County Department of Permitting Services.



PLAR: NL - Court Renovations
(P998715)

Parks Department Draft, 7-13-2020
FY21 Revised Spending Plan

Category	M-NCPPC	Date Last Modified	11/04/19 7-13-2020
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	471	91	18	362	59	59	61	61	61	61	-
Site Improvements and Utilities	2583 2,664	427	199	1957 2,038	260 341	341	339	339	339	339	-
TOTAL EXPENDITURES	3,135	518	217	2,400	400	400	400	400	400	400	-
	3054			2319	319						

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3028 3,109	492	217	2319 2,400	319 400	400	400	400	400	400	-
PAYGO	26	26	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,135	518	217	2,400	400	400	400	400	400	400	-
	3054			2319	319						

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	400	Year First Appropriation	FY99
Appropriation FY 22 Request	400	Last FY's Cost Estimate	1,215
Cumulative Appropriation	735		
Expenditure / Encumbrances	604		
Unencumbered Balance	131		

PROJECT DESCRIPTION

Renovation and modernization of local park courts, including access, walkways, fencing, surfacing, conversions, site amenities, drainage, appurtenances, etc.

COST CHANGE

Increase due to program escalation and the addition of two fiscal years to this ongoing project. July 2020, reduced GO Bonds \$81k for affordability

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$2,134,000.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: NL Parks PDF 968755



PLAR: NL - Park Building Renovations (P871903)

Parks Department Draft, 7-13-2020
FY21 Revised Spending Plan

Category	M-NCPPC	Date Last Modified	05/19/20 7-13-2020
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	530	14	76	440	64	76	75	75	75	75	-
Site Improvements and Utilities	2939 3,020	82	428	2429 2,510	305 386	424	425	425	425	425	-
TOTAL EXPENDITURES	3,550 3469	96	504	2,950 2869	369 450	500	500	500	500	500	-

FUNDING SCHEDULE (\$000s)

Current Revenue: General	750	21	179	550	50	100	100	100	100	100	-
G.O. Bonds	2658 2,739	14	325	2319 2,400	319 400	400	400	400	400	400	-
PAYGO	61	61	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,550 3469	96	504	2,950 2869	369 450	500	500	500	500	500	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	450	Year First Appropriation	FY19
Appropriation FY 22 Request	500	Last FY's Cost Estimate	1,800
Cumulative Appropriation	600		
Expenditure / Encumbrances	325		
Unencumbered Balance	275		

PROJECT DESCRIPTION

The park system has numerous small park activity, maintenance, and ancillary buildings in non-local parks. Repairs to these buildings may include kitchen and restroom upgrades, floor replacements, roof repair, ADA compliance, access and drainage improvements, and building envelope system upgrades.

COST CHANGE

Increase due to program escalation and the addition of two fiscal years to this ongoing project and reduction of \$50k in Current Revenue to meet the reduction target.
July 2020, reduced GO Bonds \$81k for affordability

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: NL Parks PDF 968755



PLAR: NL - Play Equipment
(P998709)

Parks Department Draft, 7-13-2020
FY21 Revised Spending Plan

Category	M-NCPPC	Date Last Modified	10/29/19 7-13-2020
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	643	101	98	444	74	74	74	74	74	74	-
Site Improvements and Utilities	3633	3,688	576	556	2501	2,556	371	426	426	426	426
TOTAL EXPENDITURES	4,331	677	654	3,000	500	500	500	500	500	500	-
	4276			2945	445						

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3885	3,940	286	654	3,000	500	500	500	500	500	500
PAYGO		391	391	-	2945	-	445	-	-	-	-
TOTAL FUNDING SOURCES	4,331	677	654	3,000	500	500	500	500	500	500	-
	4276			2945	445						

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	500	Year First Appropriation	FY99
Appropriation FY 22 Request	500	Last FY's Cost Estimate	2,531
Cumulative Appropriation	1,331		
Expenditure / Encumbrances	1,093		
Unencumbered Balance	238		

PROJECT DESCRIPTION

Renovation of non-local park playground equipment, surfacing, site amenities, drainage, access, edging, etc.

COST CHANGE

Increase due to program escalation and the addition of two fiscal years to this ongoing project. July 2020, reduced GO Bonds \$55k for affordability

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$3,988,000.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: NL Parks PDF 968755



PLAR: NL - Resurfacing Lots and Paths (P871544)

Parks Department Draft, 7-13-2020
FY21 Revised Spending Plan

Category	M-NCPPC	Date Last Modified	05/19/20 7-13-2020
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,233	208	125	900	150	150	150	150	150	150	-
Site Improvements and Utilities	6,581	6,747	1,178	719	4,850	434	600	850	850	850	850
TOTAL EXPENDITURES	7,980	1,386	844	5,750	584,750	1,000	1,000	1,000	1,000	1,000	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	7,452	7,618	1,024	844	5,750	584,750	1,000	1,000	1,000	1,000	1,000
PAYGO		362	362	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	7,980	1,386	844	5,750	584,750	1,000	1,000	1,000	1,000	1,000	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	750	Year First Appropriation	FY16
Appropriation FY 22 Request	1,000	Last FY's Cost Estimate	4,630
Cumulative Appropriation	2,230		
Expenditure / Encumbrances	1,420		
Unencumbered Balance	810		

PROJECT DESCRIPTION

Renovation and modernization of parking lots, entrance roads, maintenance roads, walkways, drainage, signage, etc.

COST CHANGE

Increase due to program acceleration and the addition of two fiscal years to this ongoing project. July 2020, reduced GO Bonds \$166k for affordability

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$251,000.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: NL Parks PDF 968755



Trails: Hard Surface Renovation (P888754)

Parks Department Draft, 7-13-2020
FY21 Revised Spending Plan

Category	M-NCPPC	Date Last Modified	05/16/20 7-13-2020
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,373	419	212	742	118	118	118	118	135	135	-		
Site Improvements and Utilities	6463	6,518	1,875	985	3603	3,658	527	582	582	582	665	665	-
TOTAL EXPENDITURES	7,891	2,294	1,197	4,345	4,400	645,700	700	700	700	800	800	-	

FUNDING SCHEDULE (\$000s)

G.O. Bonds	7836	7,391	1,831	1,160	4345	4,400	645,700	700	700	700	800	800	-
Program Open Space	500		463	37									
TOTAL FUNDING SOURCES	7,891	2,294	1,197	4,345	4,400	645,700	700	700	700	800	800	-	

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	700	Year First Appropriation	FY88
Appropriation FY 22 Request	700	Last FY's Cost Estimate	5,291
Cumulative Appropriation	3,491		
Expenditure / Encumbrances	2,448		
Unencumbered Balance	1,043		

PROJECT DESCRIPTION

This PDF funds design and construction of hard surface trail renovations. Hard surface trails will accommodate bicyclists, pedestrians, strollers, inline skaters, and people with disabilities, where feasible. Projects include improvements to trails of countywide significance, throughout the Stream Valley Parks and Recreational/Regional Parks. These improvements include the renovation of trails including trail signage, safety improvements, minor relocations, drainage improvements, site restoration, amenities (i.e. drinking fountains, benches, trailheads), etc. Trail design will use Americans with Disabilities Act (ADA) Outdoor Recreation Guidelines and American Association of State Highway and Transportation standards while protecting natural resources.

COST CHANGE

Increase due to program scope increase and the addition of two fiscal years to this ongoing project. July 2020, reduced GO Bonds \$55k for affordability

PROJECT JUSTIFICATION

Scheduled maintenance and renovation promotes safety and reduces long-term maintenance costs. In park user surveys, hiking and biking on trails is the most frequent recreation activity reported. Biking and walking paths top respondents' lists of desired facilities or greatest facility shortages. 2008 Countywide Park Trails 2005 Land Preservation, Park and Recreation Plan

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$5,284,000.

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Trails: Hard Surface Design & Construction PDF 768673