



Committee: Public Safety/Government Operations and Fiscal Policy Committee

Staff: Susan J. Farag, Legislative Analyst

Purpose: To receive testimony – no vote expected

Keywords: #RacialEquity, #Police, #Fire, #PublicSafety

AGENDA ITEM #8

July 21, 2020

Public Hearing

SUBJECT

**Supplemental Appropriation #21-476 to the FY21 Operating Budget
Montgomery County Government
Office of the County Executive, \$550,000 (General Funds)**

EXPECTED ATTENDEES

None.

DESCRIPTION/ISSUE

The County Executive has requested a supplemental appropriation to the FY21 Operating Budget of the Office of the County Executive in the amount of \$550,000. This appropriation will fund a Police Department audit (\$200,000), a First Department audit (\$200,000), and provide funding for community engagement support (\$150,000). The purpose of these activities is to support the County's commitment to reimagine Public Safety with a focus on racial equity and social justice. The source of funds is General Funds, from the Undesignated Reserve. This supplemental appropriation will reduce the General Fund Reserves by \$550,000 and is consistent with the fund balance policy of tax-supported reserves.

The supplemental appropriation is tentatively scheduled for review on September 17, 2020 by the Joint Public Safety/Government Operations and Fiscal Policy Committee.

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OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Marc Elrich
County Executive

M E M O R A N D U M

July 7, 2020

TO: Sidney Katz, President, County Council
FROM: *Andrew Klein for*
Marc Elrich, County Executive
SUBJECT: Supplemental Appropriation #21-476 to the FY21 Operating Budget
Montgomery County Government
Office of the County Executive, \$550,000

I am recommending a supplemental appropriation to the FY21 Operating Budget of the Office of the County Executive in the amount of \$550,000. This increase is needed to support the County's commitment to reimagine public safety with a focus on racial equity and social justice.

These operating dollars will support a Police audit (\$200,000), a Fire and Rescue Service audit (\$200,000), and consulting funds for community engagement support (\$150,000).

I recommend that the County Council approve this supplemental appropriation in the amount of \$550,000 and specify the source of funds as General Fund Undesignated Reserves. This supplemental will reduce County General Government Fund Reserves by \$550,000 and is consistent with the fund balance policy for tax supported reserves.

I appreciate your prompt consideration of this action.

ME:cbs

Attachment: Supplemental Appropriation #21-476

c: Andrew Kleine, Chief Administrative Officer, Office of the County Executive
Richard S. Madaleno, Director, Office of Management and Budget

Resolution No: _____
Introduced: _____
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #21-476 to the FY21 Operating Budget
Montgomery County Government
Office of the County Executive, \$550,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY21 Operating Budget appropriation increases for the Office of the County Executive:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$550,000	\$0	\$550,000	General Fund Undesignated Reserves

3. This increase is to support the County's commitment to reimagine public safety with a focus on racial equity and social justice. The operating dollars will support a Police audit (\$200,000), a Fire and Rescue Service audit (\$200,000), and consulting funds for community engagement support (\$150,000).
4. The County Executive recommends a supplemental appropriation to the FY21 Operating Budget in the amount of \$550,000 for the Office of the County Executive and specifies the source of funds as General Fund Undesignated Reserves.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY21 Operating Budget of the Office of the County Executive is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$550,000	\$0	\$550,000	General Fund Undesignated Reserves

This is a correct copy of Council action.

Selena Singleton, Esq., Clerk of the Council