



Committee: None
Staff: Susan J. Farag, Legislative Analyst
Purpose: To receive testimony/final action - vote expected
Keywords: #Byrne, #COVID, #FederalGrant, #PublicSafety

AGENDA ITEM #11
July 28, 2020
Public Hearing/Action

SUBJECT

**Special Appropriation #21-472 to the FY21 Operating Budget
Montgomery County Government
Department of Police, Department of Correction and Rehabilitation, Sheriff's Office
FY20 Bureau of Justice Assistance, (BJA) Byrne Coronavirus Emergency Supplemental Grant
Funding, Federal Funds, \$431,707**

EXPECTED ATTENDEES

None.

DESCRIPTION/ISSUE

The County Executive has requested a special appropriation to the FY21 Operating Budget of the Department of Police in the amount of \$252,318, the Department of Corrections in the amount of \$106,950, and the Sheriff's Office in the amount of \$72,439 for the FY20 Bureau of Justice Assistance (BJA) Byrne Coronavirus Emergency Supplemental Funding. This appropriation will fund Personal Protective Equipment (PPE), active building/vehicle disinfectants, laptops for remote work, and warehouse equipment/logistical management software to enable the efficient storage of coronavirus related supplies.

This increase is needed because the public safety agencies were awarded funding from the Byrne Grant program to effectively respond to the coronavirus pandemic through the purchase of Personal Protective Equipment (PPE); active building/vehicle disinfectants; laptops for remote work, and warehouse equipment/logistical management software to enable the efficient storage of coronavirus related supplies, which are deemed important to the safety of the officers, professional staff, and citizens of Montgomery County. The source of funds is a federal grant. The special appropriation was introduced on July 14, 2020.

SUMMARY OF KEY DISCUSSION POINTS

- Council staff recommends approval to provide for the timely purchase of PPE.

This report contains:

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OFFICE OF THE COUNTY EXECUTIVE
Rockville, Maryland 20850

Marc Elrich
County Executive

MEMORANDUM

July 1, 2020

TO: Sidney A. Katz, President, County Council

FROM: Marc Elrich, County Executive 

SUBJECT: Special Appropriation #21-472 to the FY21 Operating Budget
Montgomery County Government
Department of Police, Department of Correction and Rehabilitation, Sheriff's Office
FY20 Bureau of Justice Assistance, (BJA) Byrne Coronavirus Emergency
Supplemental Grant Funding, \$431,707

I am recommending a special appropriation to the FY21 Operating Budget of the Department of Police in the amount of \$252,318, the Department of Corrections in the amount of \$106,950, and the Sheriff's Office in the amount of \$72,439 for the FY20 Bureau of Justice Assistance (BJA) Byrne Coronavirus Emergency Supplemental Funding. This appropriation will fund Personal Protective Equipment (PPE), active building/vehicle disinfectants, laptops for remote work, and warehouse equipment/logistical management software to enable the efficient storage of coronavirus related supplies.

This increase is needed because the public safety agencies were awarded funding from the Byrne Grant program to effectively respond to the coronavirus pandemic through the purchase of Personal Protective Equipment (PPE); active building/vehicle disinfectants; laptops for remote work, and warehouse equipment/logistical management software to enable the efficient storage of coronavirus related supplies, which are deemed important to the safety of the officers, professional staff, and citizens of Montgomery County.

I recommend that the County Council approve this special appropriation in the amount of \$431,707 and specify the source of funds as Federal Aid.

I appreciate your prompt consideration of this action.

ME:sao

Attachment: Special Appropriation #21-472

c: Marcus G. Jones, Chief of Police
Angela Talley, Director, Department of Correction and Rehabilitation
Darren Popkin, Montgomery County Sheriff
Richard S. Madaleno, Director, Office of Management and Budget

Resolution No: _____

Introduced: _____

Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #21-472 to the FY21 Operating Budget
Montgomery County Government
Department of Police, Department of Correction and Rehabilitation, Sheriff's Office
FY20 Bureau of Justice Assistance, (BJA) Byrne Coronavirus Emergency
Supplemental Grant Funding, \$431,707

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY21 Operating Budget appropriation increases for the Department of Police, Department of Correction and Rehabilitation, and the Sheriff's Office:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total of Funds</u>	<u>Source</u>
Police Department	\$0	\$252,318	\$252,318	Federal Aid
Correction and Rehabilitation	\$0	\$106,950	\$106,950	Federal Aid
Sheriff's Office	\$0	\$72,439	\$72,439	Federal Aid

3. This increase is needed because the public safety agencies were awarded funding from the Byrne Grant program to effectively respond to the coronavirus pandemic through the purchase of Personal Protective Equipment (PPE); active building/vehicle disinfectants; laptops for remote work, and warehouse equipment/logistical management software to enable the efficient storage of coronavirus related supplies, which are deemed important to the safety of the officers, professional staff, and citizens of Montgomery County.
4. The County Executive has requested a special appropriation to the FY21 Operating Budget in the amount of \$431,707 for the FY20 Bureau of Justice Assistance, (BJA) Byrne Coronavirus Emergency Supplemental Grant Funding, \$431,707 and specifies that the source of funds will be Federal Aid.
5. The public was notified by a news release.

Action

The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY21 Operating Budget of the Department of Police, Department of Correction and Rehabilitation, and the Sheriff's Office:

	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total of Funds</u>	<u>Source</u>
Police Department	\$0	\$252,318	\$252,318	Federal Aid
Correction and Rehabilitation	\$0	\$106,950	\$106,950	Federal Aid
Sheriff's Office	\$0	\$72,439	\$72,439	Federal Aid

2. The County Council declares that this action is necessary to meet an unforeseen disaster or other emergency and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.

Selena Singleton, Clerk of the Council