

Committee: Directly to Council Committee Review: N/A

Staff: Linda McMillan, Senior Legislative Analyst

Purpose: Final action – vote expected **Keywords:** ESG; Rapid Rehousing

AGENDA ITEM #2N July 28, 2020 Action

SUBJECT

Introduction/Action of Resolution to Amend the FY21 Operating Budget for the Montgomery County Government, Resolution 19-472, Section G, Designation of Entities for Non-Competitive Contract Award Status: Montgomery County Coalition for the Homeless, Inc.; Interfaith Works, Inc.; Career Catchers, Inc.; Maryland Agricultural and Resource-Based Industry Development Corporation; Montgomery County Collaboration Council for Children, Youth and Families, Inc.; and Primary Care Coalition of Montgomery County, Maryland, Inc.

EXPECTED ATTENDEES

None

COUNCIL DECISION POINTS & COMMITTEE RECOMMENDATION

- Introduction/Action.
- An amendment to a resolution can be introduced and acted upon in the same Council session and does not require the Council to waive its rules of procedure.

DESCRIPTION/ISSUE

Resolution 19-472, Section G authorizes non-competitive contract awards. The Chief Administrative Officer (CAO) is recommending three new non-competitive contracts to implement Rapid Rehousing programs that will be funded with recently appropriated Federal Emergency Solution Grant (ESG) funding. The CAO is also recommending a new contract for matching SNAP at farmer's markets because of a need to change the vendor and increases to contracts for a youth drop-in center and Montgomery Cares.

No new appropriation is required.

SUMMARY OF KEY DISCUSSION POINTS

- Montgomery County Coalition for the Homeless; new contract; Rapid Rehousing Case Management; \$960,000 (ESG Funds).
- Interfaith Works; new contract; Rapid Rehousing Case Management; \$960,000 (ESG Funds)
- Career Catchers; new contract; Rapid Rehousing Employment Case Management Services; \$500,000 (ESG Funds).
- Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO); matching funds for SNAP at Maryland's Farmer's Markets; \$75,000 (CARES Act federal funds).
 This is a replacement to the previous vendor that is no longer in business.

- Montgomery County Collaboration Council for Children, Youth, and Families; increase existing contract, Re-engagement and Youth Drop-in Center and Youth Development; \$60,000 (existing DHHS appropriation). Needed to open and operate the drop-in center. Total cost \$200,000.
- Primary Care Coalition; increase existing contract; health care services for low-income, uninsured adults (Montgomery Cares); \$92,492 (existing DHHS appropriation). This is a correction to the originally approved amount (\$12,396,522).

Attached:

Memo from CAO and Resolution to Amend Resolution 19-472, Section G

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OFFICE OF THE COUNTY EXECUTIVE

Marc Elrich
County Executive

Andrew Kleine Chief Administrative Officer

MEMORANDUM

July 16, 2020

TO:

Sidney Katz, President, County Council

FROM:

Andrew Kleine, Chief Administrative Officer Facult

SUBJECT:

Decision Memorandum - Amendment to the Fiscal Year 2021 Operating Budget

Resolution 19-472, Section G, Fiscal Year 2021 Designation of Entities for

Non-Competitive Contract Award Status

The Department of Health and Human Services (DHHS) is requesting to amend the Fiscal Year (FY) 2021 Operating Budget Resolution 19-472, Section G, and the FY21 Designation of Entities for Non-Competitive Contract Award Status as described below.

DHHS will establish new contracts as follows using Federal Emergency Solutions Grant (ESG) funding related to COVID-19. Given the urgency of the response to the national health emergency, and the limited timeframe in which to expend the funds, DHHS conducted extensive outreach over the last month to identify providers that would be able to quickly mobilize and provide the level of services required in a short timeframe.

The Montgomery County Coalition for the Homeless, Inc. in the amount of \$960,000 for the purpose of providing Rapid Rehousing Case Management Services to support households in rapidly exiting homelessness and maintaining housing stability.

Interfaith Works, Inc. in the amount of \$960,000 for the purpose of providing Rapid Rehousing Case Management Services to support households in rapidly exiting homelessness and maintaining housing stability.

Career Catchers, Inc. in the amount of \$500,000 for the purpose of providing Rapid Rehousing Employment Case Management Services to support households in rapidly exiting homelessness and maintaining housing stability.

Sidney Katz, President July 16, 2020 Page 2

DHHS will also enter into a new contract with Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) in the amount of \$75,000 for the purpose of providing matching funds for SNAP recipients attending Maryland Farmer's Markets. On April 17, 2020, the department was notified that Maryland Farmers Market Association, Inc. (prior vendor) was going out of business and a replacement vendor was taking over, so DHHS seeks to contract with the new vendor "Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO)" to ensure continuity of services.

DHHS will increase the amount of the existing contract with Montgomery County Collaboration Council for Children Youth and Families, Inc. in the amount of \$60,000 from \$140,000 to \$200,000. The purpose is to provide for a re-engagement and youth drop-in center and Youth Development Program. The previous work was for the development/planning of the drop-in center. The funds to open and operate the center were delayed until FY21. With the FY21 budget approved, DHHS needs to provide the rest of the money identified for the youth drop-in to move to Phase II and open and operate the facility, which also includes renovation and construction costs.

DHHS will modify an existing contract with The Primary Care Coalition of Montgomery County, Maryland, Inc. by increasing the amount of the contract by \$92,492 (from \$12,304,030 to \$12,396,522) for the purpose of providing health care services for low-income, uninsured adults (Montgomery Cares). DHHS seeks to increase the award to The Primary Care Coalition of Montgomery County, Maryland, Inc. on a one-time basis, because funds were erroneously omitted when the non-competitive award list was updated for FY21.

I have determined that these actions serve a public purpose and are in the public interest. Therefore, I recommend that the Council amend the Miscellaneous Provision in Section G of Resolution 19-472 for the FY21 Designation of Entities for Non-Competitive Award.

AK:gg

Attachment: Amendment to Section G, FY21 Designation of Entities for Non-Competitive Contract Award

c: Raymond L. Crowel, Psy.D., Director, Department of Health and Human Services
 Fariba Kassiri, Deputy Chief Administrative Officer

 Avinash G. Shetty, Director, Office of Procurement
 Richard S. Madaleno, Director, Office of Management and Budget
 Lisa Mandel-Trupp, Esq., Chief of Staff to Council President

Resolution No:	
Introduced:	
Adopted:	

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Amendment to Fiscal Year 2021 Operating Budget

Resolution 19-472, Section G, Fiscal Year 2021 Designation of Entities for Non-Competitive Contract Award Status: Montgomery County Coalition for the Homeless; Interfaith Works; Career Catchers; Maryland Agriculture and Resource-Based Industry Development Corporation; Collaboration Council for Children, Youth, and Families; Primary Care Coalition.

Background

- 1. Section 11B-14 (a) (4) of the Montgomery County Code states that "a contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and proposed contractor has been identified in a grant or appropriation resolution approved by the Council." The result of this action is to amend the Fiscal Year (FY) 2021 Designation of Entities for Non-Competitive Contract Award status resolution to include the entities listed below.
- 2. The Chief Administrative Officer has determined that funding for the contract with these entities serves a public purpose and that such an expense would be in the public interest.
- 3. The Department of Health and Human Services (DHHS) will fund the contracts with The Montgomery County Coalition for the Homeless, Inc., Interfaith Works, Inc., and Career Catchers, Inc. programs from Federal ESG funding related to COVID-19.
- 4. The Department of Health and Human Services will establish new contracts with The Montgomery County Coalition for the Homeless, Inc., Interfaith Works, Inc., Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) and Career Catchers, Inc. DHHS will amend the award of a contract with The Primary Care Coalition of Montgomery County, Maryland, Inc. and Montgomery County Collaboration Council for Children Youth and Families, Inc. as stated in the Amended FY21 Designation of Entities for Non-Competitive Contract Award.

ACTION

The County Council for Montgomery County, Maryland, approves the following action:

The Council approves an amendment to the Designation of Entities for Non-Competitive Contract Award and thereby amends Resolution 19-472, Section G, FY21 Designation of Entities for Non-Competitive Contract Award. The Chief Administrative Officer has recommended these actions and stated that they serve a public purpose and are in the public interest.

The FY21 Designation of Entities for Non-Competitive Contract Award Status resolution is amended to:

Establish a new contract with The Montgomery County Coalition for the Homeless, Inc. in the amount of \$960,000 for the purpose of providing Rapid Rehousing Case Management Services to support households in rapidly exiting homelessness and maintaining housing stability.

Establish a new contract with Interfaith Works, Inc. in the amount of \$960,000 for the purpose of providing Rapid Rehousing Case Management Services to support households in rapidly exiting homelessness and maintaining housing stability.

Establish a new Contract with Career Catchers, Inc. in the amount of \$500,000 for the purpose of providing Rapid Rehousing Employment Case Management Services to support households in rapidly exiting homelessness and maintaining housing stability.

Establish a new Contract with Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) in the amount of \$75,000 for the purpose of providing matching funds for SNAP recipients attending Maryland Farmer's Markets.

Increase the amount of an existing contract with Montgomery County Collaboration Council for Children Youth and Families, Inc., in the amount of \$60,000 (from \$140,000 to \$200,000) to provide for a re-engagement and youth drop-in center and Youth Development Program.

Increase the amount of an existing contract with The Primary Care Coalition of Montgomery County, Maryland, Inc. in the amount of \$92,492 (from \$12,304,030 to \$12,396,522) to provide health care services for low-income, uninsured adults (Montgomery Cares).

This is a correct copy of Council action.
Selena Mendy Singleton, Esq. Clerk of the Council